

FINANCIAL YEAR : 2013-14

Annexure-A

Financial Year	2013-14		
Head of Account	Urban Assets Creation Grant		
Demand Number	13-3054-Roads & bridges -state plan-Dist. Sector-80-Gen-796-		
Reference to Sanction Order No. and date			
Reference to G.O No.	Amount received in Rs.	Matching Contribution in Rs.	Total Amount In Rs.
G.O No-14493 /HUD dt. 22.04.2013	45027000		4,50,27,000.00
G.O No- 14496/HUD dated 22.04.13	11548000		1,15,48,000.00
G.O No- 14499/HUD dated 22.04.13	15956000		1,59,56,000.00
Total	72531000		7,25,31,000.00

Reference to Submission of UC	
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SL NO.	NAME OF THE PROJCT SANCTIONED	EXPENDITURE		Remark
		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	
1	3	4(a)	4(b)	
1	Repair of C.C. road at Gora Kabar in W-13 (Part)	5,20,857.00	5,20,857.00	
2	Construction of road at Panda Nursingh Home in W-19	17,02,771.00	17,02,771.00	
3	Construction of road at Krishna Chitrlay in W-21	25,63,804.00	25,63,804.00	
4	Construction of Road & Drain at S V R pattnaik house to MSWCI .	26,78,891.00	26,78,891.00	
5	Improvement of road and drain in W-14	10,68,155.00	10,68,155.00	
6	Const. of CC raod & drain in W-39	26,73,418.00	26,73,418.00	
7	Const. community center road & drain in W-44	8,43,424.00	8,43,424.00	
8	Reconst. Of road & drain in W-23	13,35,158.00	13,35,158.00	
9	Reconst. Of CC road & drain in W-41	6,34,130.00	6,34,130.00	
10	Const. of CC raod & drain in W-50	22,12,707.00	22,12,707.00	
11	Cosnt. of CC road from B C Mallik res to A K Mallick res in W-44	6,48,144.00	6,48,144.00	
12	Const. of CC road from Aahara Hote;l gada to S Barik res in W-44	11,58,017.00	11,58,017.00	
13	Improvement of road & drain from Patapole Chhak to Hafiz main house in W-14	12,25,127.00	12,25,127.00	
14	Const. & Reconst. Of CC road at Jobra Nuasahi in W-37	5,10,178.00	5,10,178.00	
15	Improvement of road & drain fro A Sethy res to B Sethy res at Deula Sahi in W-4	6,48,514.00	6,48,514.00	

16	Const. of CC road & drain at Nuapada Kunja Bihari lane in W-46	10,79,564.00	10,79,564.00	
17	Const. of CC road via drain at Radha mohan Malla at Nayaksahi in W-29	4,37,146.00	4,37,146.00	
18	Const. of CC road with drain at Siba Temple side lane at Nayak sahi in W-29	4,31,645.00	4,31,645.00	
19	Improvement & Renovation of CC road from Plot No-F/217 to F/209 and diffrent places in W-3	24,13,910.00	24,13,910.00	
20	Const. of CC road from River embackment to A Naik & K Bhoi res at Sri koruan at Bauri sahi in W-52	1,71,032.00	1,71,032.00	
21	Const. of CC road & drain from Kanika Main road to S Parida res at Sidheswar sahi in W-07	21,55,068.00	21,55,068.00	
22	Const. & Reconst. Of CC road & drain in diferent places in W-29	14,87,438.00	14,87,438.00	
23	Const. of CC road from Banadurga Club to A Mallick res in W-45	7,57,264.00	7,57,264.00	
24	Const. of CC road & drain from B Biswal res to J K Mohanty res in W-38	6,57,736.00	6,57,736.00	
25	Imp. Of road & drain from Chatra gada to R Raj House at Jhanjir Mangala in W-25	32,97,430.00	32,97,430.00	
26	Const. of cc road culvert at Mitra pada in W-23	11,08,593.00	11,08,593.00	
27	S/R to drain & road from Ambika Mandir to Pump house at Shyam Sundar Matha in W-40	15,25,234.00	15,25,234.00	
28	Cont. of cc road from NH-05 to U Samal res at Balikuda samal sahi in W-52	16,91,568.00	16,91,568.00	
29	Const. of cc road & drain at Balbhadrapur in W-32	15,92,818.00	15,92,818.00	
30	Cont of community centre & drain in W-08	7,97,537.00	7,97,537.00	
31	Reconstruction of cc road at Jhanjirmangala Bali sahi in W-25	6,18,523.00	6,18,523.00	
32	Const of CC road & drain at Maitri Nagar in W-39	11,23,735.00	11,23,735.00	
33	Improvement of road & drain at Mahima Nagar in W-50	16,17,230.00	16,17,230.00	
34	Cosnt of CC road at Bali sahi in W-54	7,90,014.00	7,90,014.00	
35	Const of cc road & drain at New LIC Colony in W-40	4,64,190.00	4,64,190.00	
36	S/R to road & Rcc drain from Dolamandap to River Bed Panchamukhi Temple in W-51(Part)	3,86,030.00	3,86,030.00	

37	Construction of road from Pathani Bhera res to Adan gadia Mahadev Gada in W-54 (Part)	11,42,094.00	11,42,094.00	
38	Reconstruction of road & drain at Shanti mandap in W-19	13,07,843.00	13,07,843.00	
39	Construction of CC road from CMC Homeopathy Dispensary to N Das res at Mallick Sahoo res in W-47	11,08,833.00	11,08,833.00	
40	construction of road & drain from K Muduli res to Postal colony with bylane & G Sahoo lane at Kalyani Nagar in W-48	12,89,583.00	12,89,583.00	
41	S/R to Road & drain from Sidheswar Temple top Swain Babu res at Goutam nagar in W-50	11,29,439.00	11,29,439.00	
42	S/R to road & drain from P Ray res to M Swain res at Mahima Nagar in W-50	9,96,205.00	9,96,205.00	
43	Construction of road & drain from Kathagada Sahi Chhak to Hatipokhari chhak in W-20	16,31,862.00	16,31,862.00	
44	Reconstruction of CC road & drain in diferent places in W-16	4,40,936.00	4,40,936.00	
45	Construction of RCC drain with slab from A Das res to A Behera Res at Nua pAtna in W-54	5,74,679.00	5,74,679.00	
46	Construction of CC road fro S K Sahoo res to J Barala Res in W-47	8,18,632.00	8,18,632.00	
47	Const. & Reconst of CC road & drain at Bisi nagar Jena sahi Maitri Lane in W-33	6,56,241.00	6,56,241.00	
48	Const. of Road & Drain from Kajidhia UP school side gali to A D Res in W-48 (Part)	4,51,653.00	4,51,653.00	
49	Const. of Road & Drain from Kajidhia UP school side gali to A D Res in W-48 (Part)	6,86,209.00	6,86,209.00	
50	S/R to drain & road from SVR Pattanaik res to SVR Pattnaik MSWC-1(2) at Tulsipur in W-6	3,96,988.00	3,96,988.00	
51	Construction of Road & Drain from Solapur Maa Mandir to S Durga Rao res in W-19	4,56,659.00	4,56,659.00	
52	S/R to drain & road from Ambika Mandir to Pump House at Shyam Matha in W-40	6,20,347.00	6,20,347.00	
53	Reconst. Of CC road from Jhanjir Mangala Bhoi Sahi Chhak to Pithapur Siba Mandirin W-25	3,27,560.00	3,27,560.00	

54	Renovation of Road & drain from Hanuman Mandir to R N Patra Res at Sankarpur Barik Sahi in W-33	8,08,378.00	8,08,378.00	
55	Construction of CC road from A Patra Res to M Behera Res at Baleswar in W-47	15,44,105.00	15,44,105.00	
56	S/R road at main road of Rajendra Nagar & bylane of S Mohapatra res in W-48	11,02,164.00	11,02,164.00	
57	Construction of CC road from B Samal res at Gopalpur in W-52	4,60,656.00	4,60,656.00	
58	Construction of CC road & drain from D K Rout res to Dharani Babu res in W-39	6,52,980.00	6,52,980.00	
59	Construction of CC road from sartol chandi mandir to Level crossing in W-51	7,41,803.00	7,41,803.00	
60	Construction of CC road from D Bhoi res to M Pattnaik res at Kacharamala Harijana Sahi in W-54	12,00,038.00	12,00,038.00	
61	Construction of CC road from D sahuo res to Poparada high school in W-47	11,87,657.00	11,87,657.00	
62	Construction of CC road & drain at Maitri Nagar in W-39	20,82,317.00	20,82,317.00	
63	Construction of CC road near P Sarangi res at Balisahi in W-47	11,00,717.00	11,00,717.00	
64	Reconstruction of CC road & drain in W-18	3,84,640.00	3,84,640.00	
65	construction of road and drain in ward no 09	15,63,218.00	7,81,249.00	
66	Construction of Road and Road in Ward No.6 (NOW 09)		8,98,311.00	
	Total Funds Utilized	7,18,91,436.00	7,20,07,778.00	
	Unspent Balance		5,23,222.00	

ABSTRACT

A	GRANT RECEIVED	7,25,31,000
B	Allocation Made	7,18,91,436
C	Expenditure Incurred	7,20,07,777
D	Unspent Balance	5,23,223