

#5#

Rs. in Lakh

Major head code	Minor head code	Head of Expenditure	Actuals for 2010-11	Actual 2011-12	Budget Estimate for 2012-13	Actual for 2012-13 (9month)	Budget Estimate for 2013-14
1	2	3	4	5	6	7	8
005	EXTAORDINARY & DEBT						
	01	Income Tax	54.82	37.30	0.00	22.60	30.00
	02	VAT	76.72	80.12	2.00	37.26	50.00
	03	Royalty	31.17	27.53	0.00	20.41	30.00
	04	Service Tax	0.84	8.92	4.00	1.45	2.50
		Labour Cess	23.53	19.97	0.00	14.60	25.00
	05	Repayment of Loans	0.00	0.00	10.00	0.00	5.00
	06	Advances	1.21	0.65	2.00	0.00	2.00
	07	Refund of deposit (S.D, A.S.D, E.M.D & other deposit)	130.83	93.20	200.00	114.40	250.00
		Total:-	319.12	267.69	218.00	210.72	394.50