

FINANCIAL YEAR : 2013-14
Report as on 10-07-2015

Annexure-G

Financial Year	2013-14		
Head of Account	Road Development Award		
Demand Number	Urban Development-NP-05-Other U.D Schemes -191-Asst. to Municipal Corporation-2594-General Perforamnce Grants to Local bodies as recommended by 13th Finance Commission-41048-Grants (voted) in the B.E. for 2013-14		
Reference to Sanction Order No. and date			
Reference to G.O No.	Amount received in Rs.	Matching Contribution in Rs.	Total Amount In Rs.
G.O No-3553/HUD dated 11.02.14	57000	6333	63333
G.O No-3556/HUD dated 11.02.2014	31479000	3497317	34976317
G.O No-3559/HUD dated 11.02.14	60000	6666	66666
G.O No-27125/HUD dated 31.08.13	7087000	787366	7874366
G.O No- 27128/HUD dated 31.08.13	5662000	629049	6291049
G.O No- 27131/HUD dated 31.08.13	18847000	2093902	20940902
Total	63192000	7020633	70212633

Reference to Submission of UC	
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SL NO.	NAME OF THE PROJET SANCTIONED	EXPENDITURE		REMARK
		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	
1	3	4(a)	4(b)	4(c)
1	Special Repair to Road & drain from Suman Bose Res to B M satpathy in W-4 (part)	250318	2,50,318.00	
2	Construction of Road from O P salt godown to Tripti Traders in W-34	316308	3,16,308.00	
3	Construction of CC road from P swain shop to Nayam Bal res at laxmanpur in W-44	685580	6,85,580.00	
4	Repair of road from Keuta sahi chhak to Alisha bazar in W-9	328668	3,28,668.00	
5	Special Repair from Chatragada to Raja Bagicha debi gada in W-26	1083688	10,83,688.00	
6	Repair & Restoration of road from Chatragada to Utarani Community centre in W-40	175689	1,75,689.00	
7	Reconstruction of Road & Drain from N N Singh res to A Jhachhak Res at peytin sahi in W-19	437263	4,37,263.00	

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		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	
1	3	4(a)	4(b)	4(c)
8	Reconstruction of Road and Culver from Patra Sadak to N.Mohanty house at Labour coloney in Ward No.25	378725	3,78,725.00	
9	Improvement of road and drain from R.Behera RES TO M.D Paital res at Dalimil lane in Ward No.40	352822	3,52,822.00	
10	S/R to C.C road and drain from S.Behera House to purna Sahoo House at Machhua Bazar in Ward No.30	306095	3,06,095.00	
11	S/R to C.C road and drain from Patra Sahi Bhagabat ghar road,Bidanashi in Ward No.4	364104	3,96,104.00	
12	Improvement of road and drain from Talateli sahi Adhikari House in Ward No.32	377473	3,77,473.00	
13	Improvement of road and drain from Nuasahi Chhak to mausi Maa Temple in Ward No.37	143767	1,43,767.00	
14	Construction of drain and Paka road in Ward No.47	1368018	13,68,018.00	
15	Construction of rin and road from M.Das res to P.Das res at Bhagamunda Sahi in Ward No.51	489480	4,89,480.00	
16	S/R to CC road from Hanu House to Channa House at Mali Sahi in Ward No.27	180395	1,80,395.00	
17	Spl/R to CC road from Choudhury Bazar Main road to Flyking Corrier service at Chunavati lane in Ward No.15	493424	4,93,424.00	
18	Construction and road and drain from P.Nayak res to A.Ghadei res at M ath sahi in Ward No.6	386298	3,86,298.00	
19	S/R to drain and road from Hari Sahoo res to Biswal Babu res at Aparana Nagar in Ward No.39	266978	2,66,978.00	
20	Improvement of Road from Ipsar College to Plot No.1565/18 and 1562 to 1551 at Sec-06 ,C.D.A in Ward No.3	2336758	23,36,758.00	
21	Improvement of road and drain from Kumbhar sahi chaak to Purighat Phandi at Silipi Kumbharsahi in Ward No.23	871428	8,71,428.00	
22	Reconstruction of Road from Plot No.D/1040 to D/1049 of Sec-06,C.D.A in Ward No.3	368232	3,68,232.00	
23	Construction of CC road from NH Service 1st Foor to Pira Bazar in Ward No.53	307132	3,07,132.00	
24	Construction of road and drain from S.Samantaray House to C.Das House at Arabinda Nagar in Ward No.48	542280	5,42,280.00	

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		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	
1	3	4(a)	4(b)	4(c)
25	Construction of Road and drain from A.Sahoo res to A.Das Mohapatra res at Sriram Sarani lane in Ward No.39	308662	3,08,662.00	
26	Improvement of Road and drain from K.Sahoo res to S.Sahoo res inWard No.39	361447	3,61,447.00	
27	Construction of drain and road from K.Mohanty res in Ward No.41	182736	1,82,736.00	
28	Construction of CC road and drain from L.Swain res to D.K.Purohit res at Arundaya Nagar res Ward No.41	292312	2,92,312.00	
29	S/R tp Road from S.K.Babulal res to S.K.Dilbar res of Pira Bazar in Ward No.53	755742	7,55,742.00	
30	S/R to road from Kathajodi embankment to Rabindra Jena res at Sartola Nuasahi in Ward No.47	322271	3,22,271.00	
31	Renovation of Road and drain from Nawal Ulla res to Sayed Khifayat Alli via late Haid Alli res and MD Liakat Alli res at Odia Bazar in Ward No.16	845804	8,45,804.00	
32	Improvement of road with drain and cover slab in Dasa sahi Jobra in Ward No.36	607320	6,07,320.00	
33	Reconstruction of Road from Oriya Bazar Culvert to Tala Harijan Sahi Community Centre in Ward No.14	325109	3,25,109.00	
34	Construction of CC road from Kochila Mandira to NH5 at Nuapatna in Ward No.54	1290938	12,90,938.00	
35	Improvement of road from K.Dey res to Lalbandha Chhak at Salbandi Sahi inWard No.9	545609	5,45,609.00	
36	S/R to Road from S.K.Pira res to S.K.Allan Giri res at Pira Bazar in ward No.53	950225	9,50,225.00	
37	Construction of CC road and RCC drain from Rohit Ku.Mishra res to Canal Bandha at Old Kacharamala main road in Ward No.54	771654	7,71,654.00	
38	Reconstruction of Road and drainwith Cover slab at Patara Sahi of Tala sahi in Ward No.38	564659	5,64,659.00	
39	Improvement of Road from Suka Sahoo res to Laxmi Bazar Matia Mangala	240234	2,40,234.00	
40	Construction of R/D from S- Sahoo house to P- K-Das house at Mahi sahi	307106	3,07,106.00	
41	Recon. of CC road from B.K. Behera res to D.N. Padhi res at Keonjhar Colony	528780	5,28,780.00	

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		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	
1	3	4(a)	4(b)	4(c)
42	S/R to C.C. road from Karuna Kar house to Saraswata Patthagar & Hadibandhu Das lane at Mangalabag Mallha Sahi in Ward No.30.	475822	4,75,822.00	
43	Constrction of road and drain from Bharat Brass Band Party to Bibel Society at Tinikonia Bagicha in Ward No.19.	763031	7,63,031.00	
44	Re-construction of road from Tripathy Niwas to res of Dipak Kumar near Sun shine field at Bakharabad in Ward No.17.	543457	5,43,457.00	
45	Imp of Road & drain from Tarini Hospital to link road M.S.W drain via Jagannath Das res at surya vihar	926337	9,26,337.00	
46	S/R to C.C road and Drain back side of Jayaram Lenka germanent lane at Mangalbag Neyogi colony	997442	9,97,442.00	
47	Const. of C.C.Road at Dharani Das lane	302792	3,02,792.00	
48	Re-const- of road & draion from Solapuri temple to Ganesh temple at Dewan bazar Tanti Sahi	526696	5,26,696.00	
49	Const. of C.C raod and Improvement of Draion at Nua sahi jagatpur	629274	6,29,274.00	
50	Const- of road & drain from H-Sahoo re sto laxmihar sahuo res at athagaria sahi	129452	1,29,452.00	
51	Improvement of road & drain from Managovinda Parida res. to Janhabisekhar Mohanty res.	257733	2,57,733.00	
52	Reconstruction of road and drain from Gopal house to Bibhuti Mishra house at Kalinga lane in Ward No.27.	342341	3,42,342.00	
53	Renovation of CC road with slab from Ambuja Das res to Barun Pati res at Rajabagicha.	146456	1,46,440.00	
54	Renovation of CC road from Jogendra Sahoo Res to infront of Raja Bvagicha U.P. School at Raja Bagicha.	125372	1,25,372.00	
55	Renovation of CC road with slab from Pradhan Servicing Centre to Ashok Kumar Kar res. via infront of MLA office at Rajabagicha.	179897	1,79,897.00	
56	Construction of C.C. road from Community Centre via New Stewart School to Mission road & Christian Sahi in Ward No.12.	265987	2,65,984.00	
57	Costruction of road from Shelter chhaka to Dhoba sahi Chhaka	765287	7,65,287.00	
58	Construction of C.C. road and drain at Jagannath Sahi	827010	8,27,010.00	

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1	3	4(a)	4(b)	4(c)
59	Reconstuction of CC road from labour colony ME school to Ram Mandir to Narana Mohanty res at Rajabagicha labour colony.	824381	7,58,728.00	
60	Special repair to road & drain from Kailash Routroy res to Basanta Mohanty res Lanjipalli in Ward No.50.	1017236	10,17,236.00	
61	S/R to road from Baburam Senapati residence to Hanuman Temple of Bhanpur W-53	599652	5,99,075.00	
62	Reconstruction of Road and drain from G.B Pattnaik bylane at Sidheswar Sahi in Ward No.7	449839	4,49,839.00	
63	Construction of CC road at Taral From N.Biswal res to Mngala Mandir in Ward No.45	291891	2,91,891.00	
64	Construction of Road and drain near Durga Flower Mills in Ward No.24	256953	2,56,839.00	
65	S/R to C.C road from R.N.Sahoo res and N.K.Mohanty res to K.Jena shop at Aprna Nagar in Ward No.39	650735	6,50,785.00	
66	Construction of road from G.B Parida to A.Sasmal res at Nusahi,Tinigharia in Ward No.47	338264	3,37,719.00	
67	Construction of road from Kali Mandir to end part of B Pandit Park in W-40	1430200	15,58,273.00	
68	Construcution of road & drain in front of Sidheswar sahi Church in W-7	242095	2,42,095.00	
69	Construction of road & drain from N Tripathy res to P Satpathy res in W-5	700000	6,46,799.00	
70	Construcution of CC road & RCC drain with cover slab in front of P K Mohanatra res in W-48	580000	5,78,441.00	
71	Construction of Road & drain from Plot No-1341/18, 1341/31,1341/82 at Mahanadi Bihar in W-43	1191700	13,08,588.00	
72	Renovation of road & drain from Sibani Glass House back side to Ladies Souchalaya at Sankarpur in W-33	1600000	12,97,047.00	
			66,667.00	
			63,333.00	
			3,07,414.00	
73	Construction of CC road from Baseli gada main road to S behera res at Kumbhar sahi in W-1	259100	271717.0.00	
74	Construction of CC road from Bidanasi High school in front to Behera Babu res at Bidanasi in W-1	777100	809539.0.00	
75	Construction of road from Barik Babu res to Mekap Babu res with drain at Mahanadi Bihar in W-43	337600	363450.0.00	

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1	3	4(a)	4(b)	4(c)
76	Construction of road & drain at bank chhak to Khirod nanda at Mahanandi Bihar in W-47	2500000	2688089.0.00	
77	Construction of CC road & drain from S Nayak res to Madan Mohan committee	549500	156721.0.00 429654.0.00	
78	Construction of RCC drain & road from P K Mishra road to Rabi Mohanty res in W-5	1500000	1605139.0.00	
79	Construction of CC raod & drain at Mangalas sahi in W-42	600000	635069.0.00	
80	Construction of RCC drain & road from Parida Babu res to Biswal Babu res in W-39	599700	646428.0.00	
81	Construction of road from G R Swain res to Tapan Dasgupta res in W-6	467000	498865.0.00	
82	Construction of road & drain from P K Bose res to J K Tripathy res at TV centre main road in W-6	210000	200808.0.00	
83	Construction of road & drain from B Sahoo res to S Pattnaik res at Prusty bagicha in W-49	1916242	1916242.0.00	
84	Improvement of road & drain from Er Pattnaik res to Babu Pattnaik res at Kazibazar in W-11 (Part)	358906	358906.0.00	
85	S/R to drain from 786 Studio to Udyansu Kar Vilash in Ward No.8	539928	539928.0.00	
86	Reconstruction of CC Road from Sanatan Jena Res to Rajendra Khuntia Res at Pithapur Khuntia Lane and CC Road from Dhegu Rout Res to Ranjit Swain Res at Pithapur.	700000	747350.0.00	
87	Reconstruction of CC Road from Surendra Swain Res to Bibhu Swain Res at Pithapur.	1500000	151980.0.00	
88	Reconstruction of CC Road from Sura Behera Res via Uchab Nayak Res to Chaitanya Behera Res at Pithapur.	800000	773176.0.00	
89	Renovation of Road&Drain from Raj Kishore Mohanty Res to Sankar Chatoi Res at Balabhadrapur.	400000	431654.0.00	
90	Construction of Road&Drain at Guru Mohanty bylane.	323000	343102.0.00	
91	Construction of CC Road & Drain from Mangala Danda Chhak to Bapuji Res at Bidanasi.	835184		
93	Construction of Road and Drain from Muna Nanda Res to Dr. Das Res via Pariia babu Res at Chahata Nagar.	1285478		
94	Construction of Road & Drain from Saroj Samal Res via Bhuyan babu Res to Nanda Das Res at Matha Sahi.	1073321		
95	S/R to Road&Drain from Balu Bazar Marwari High School to Banka Bazar.	875181		

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		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	
1	3	4(a)	4(b)	4(c)
96	Construction of Road from NN Sinha Res to BK Pharmaceuticals at Peyton sahi.	438086		
97	Reconstruction of Road&Drain from Brundaban Cinema Hall Gada to Saanta Sahi Pond.	1011736		
104	Renovation of Road from Nuasahi Bhagabat Mandir to Rameswar Matha at Sankarnur Nuasahi.	411579		
105	Construction of Road&Drain from Bikal Beura office to Nilakantha Temple at Gandhi Chhak.	1545016		
106	Construction of Road&Drain at Kameswar Temple side , Matha Sahi Chauliagani.	771885		
107	Construction of Road&Drain from Rabi Gochhayat Res to Sunadei Temple at Thatari Sahi.	434756		
109	Construction of CC Road from Kali Mandir to end of Malachandia Chhak.	1763394		
111	Construction of CC Road fromB..Biswal Res to Canal Embankment via Res of Prasant Balsamant at Sikariour.	1032928		
112	Construction of CC Road from Bhobanananda Bal Res to Mangala Mandir at Laxmannur.	413361		
113	Construction of CC Road & Drain from Bhubanpur Maindrain Culvert to Laxmidhar Panda Res at Bhubanpur.	970757		
110	Construction of Road&Drain from end part of Biswanath Pandit Park to Smasan Kali Mandir.	667639		
101	Construction of CC Road from Chitta Ranjan Bhola Res to Kuanar Res at Thoria Sahi.	535203		
102	Construction of CC Road from Musa Prusty res to Nagi Shop and from Bhasuni Mandir to Samian Pokhari Road via Durga Mandir at Machhua Bazar	1283702		
103	Construction of CC Road from Madan Das Res to Adhikari res and Subas Prusty Res to Bhola Sahoo res at Nuanatna	320838		
	Total Funds Utilized	70396983	5,42,46,485.00	
	Unspent Balance		1,59,66,148.00	

ABSTRACT

A	GRANT RECEIVED	7,02,12,633
B	Allocation Made	7,03,96,983
C	Expenditure Incurred	5,42,46,485
D	Unspent Balance	1,59,66,148