

Major head code	Minor head code	Head of Expenditure	Actuals for 2010-11	Actual 2011-12	Budget Estimate for 2012-13	Actual for 2012-13 (9month)	Budget Estimate for 2013-14
1	2	3	4	5	6	7	8
006	GOVT. GRANTS						
	01	Pension & Gratuity	321.33	297.87	100.00	247.19	300.00
	02	Road maintenance (Normal)	57.83	0.00	72.14	0.00	75.00
	03	Road maintenance (H.C.)	11.49	13.54	50.00	8.14	50.00
	04	Road Development Grant	259.72	308.21	400.00	145.47	500.00
	05	C.R.F. / S.R.C. Grant	74.81	63.29	200.00	0.00	150.00
	06	N.F.B.S. Grant	3.30	0.00	20.00	7.25	15.00
	07	U.I.D.S.S.M.T Grant (a)Roads & Water Bodies	292.68	100.00	0.00	0.00	500.00
	08	U.I.D.S.S.M.T.Grant (b) Heritage	8.46	129.91	974.61	48.79	450.00
	09	S.J.S.R.Y. Grant	243.42	336.44	200.00	172.06	250.00
	10	VAMBAY	0.00	418.70	0.00	0.00	0.00
	11	Social Security Grant S.O.A.P/N.O.A.P/ O.D.P	369.10	4.63	300.00	597.30	800.00
	12	I.H.S.D.P.	10.16	0.00	200.00	11.62	500.00
	13	13th F.C.Grant (Including provision for S.W.M.)	333.25	0.00	285.84	693.30	700.00
	14	Swarage Treatement at Matgajpur	51.78	3.78	100.00	17.27	18.50
	15	Protection of Govt/CMC vacant land (Boundary Wall Grant)	12.07	0.00	100.00	0.00	100.00
	16	Construction fly over bridge from Pravat Cinema to N.H.-5	0.00	0.00	0.00	0.00	0.00
	17	Special Projects as at Annexure-I	0.00	0.00	2110.00	0.00	1335.00
	18	Provision of 25% of budget allocation for providing basic services to Urban Poor as at Annexure-II	0.00	0.00	4890.00	0.00	6070.00
	19	Street Light Grant	0.00	46.90	100.00	0.00	80.00
	20	M.P. / M.L.A. LAD	0.00	0.00	100.00	4.78	110.00
	21	Infrastrcture Development in Urban Tourism Destination	54.53	165.43	400.00	55.42	420.00
	22	Park, Greenary & Aforestation	0.00	0.43	50.00	0.00	60.00
	23	Rajiv Awas Yojana (RAY)	0.00	4.70	500.00	31.54	500.00
	24	Solid Waste Management (State)	3.11	0.00	10.00	0.00	15.00
	25	I.D. Work at Jobra & Chauhiaganj area	267.88	0.00	300.00	0.00	0.00
	26	Festival Grant	0.70	0.00	5.00	0.00	5.00
	27	Drainage System at CDA	1.40	24.97	50.00	7.75	60.00
	28	NRHM	0.00	4.27	0.00	3.80	5.00
	29	Bhima Bhoi Bhinakyama Yojana	0.00	1.28	2.00	0.00	2.00
	30	Devolution of funds	0.00	0.00	600.00	0.00	700.00
	31	Construction of multi purpose Building at Vikash Bhawan	0.00	0.00	1210.00	0.00	100.00
	32	Pond	0.00	69.25	0.00	8.54	12.00
	33	Road & Bridge	0.00	50.07	0.00	0.00	60.00
	34	IDSMT	0.00	4.31	0.00	0.00	5.00
	35	Vending Zone	0.00	8.65	0.00	0.00	30.00
	36	Special work for Electrification	0.00	0.00	0.00	10.07	15.00
	37	Construction of I.C.D.S (CDPO) Office Biulding	0.00	0.00	0.00	0.00	80.00
	38	Special Grant for Urban Assets creation towards construction of c.c. road	0.00	0.00	0.00	0.00	1000.00

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1	2	3	4	5	6	7	8
	39	Construction / Repair of Anganabadi Centres	0.00	0.00	0.00	0.00	115.00
		Total:-	2377.02	2056.63	13329.59	2070.29	15187.50