

		#6#		Rs in Lakh		
Minor head code	Head of Receipts	Actuals for 2010-11	Actual for 2011-12	Budget Estimate for 2012-13	Actuals for 2012-13 (9-month)	Budget Estimate for 2013-14
1	2	3	4	5	6	7
Grant & contributions, Loans & subsidies etc.						
01	Salary Grant	0.00	0.00	0.00	0.00	0.00
02	Pension / Gratuity Grant	76.48	78.92	100.00	16.06	120.00
03	Road maintenance Grant (N)	57.83	0.00	72.14	0.00	100.00
04	Road maintenance Grant (H.C.)	35.00	0.00	50.00	0.00	50.00
05	Road Development Grant	333.28	377.34	700.00	166.66	1200.00
06	C.R.F./ S.R.C. Grant	62.50	188.00	500.00	0.00	650.00
07	N.F.B.S.Grant	7.05	7.70	20.00	8.25	30.00
08	UIDSSMT Grant (a) Roads & Water bodies	312.50	0.00	0.00	0.00	0.00
09	UIDSSMT Grant (b) Heritage	0.00	0.00	974.61	0.00	900.00
10	S.J.S.R.Y.	273.79	219.47	600.00	0.00	900.00
11	S.J.S.R.Y. (Returned)	3.63	27.88	0.00	6.17	0.00
12	VAMBAY (Repayment)	0.41	0.60	1.00	0.09	1.00
13	S.O.A.P./N.O.A.P./O.D.P. & Social Security Grant	482.97	414.96	800.00	144.02	900.00
14	OAP deposit	0.00	0.00	0.00	0.00	0.00
15	I.H.S.D.P.Grant	532.45	0.00	600.00	508.26	800.00
16	13th F.C. Grant (Road & Bridge)	252.68	569.83	685.84	284.40	750.00
17	13th F.C. Grant (Higher Education)	4.23	0.00	0.00	0.00	0.00
18	Street Light Grant (Performance best incentives)	29.89	4.50	100.00	70.47	150.00
19	ACA Grant	0.00	0.00	350.00	0.00	150.00
20	Grant under Special Projects	0.00	0.00	925.00	0.00	950.00
21	M.P. / M.L.A. LAD	0.00	0.00	100.00	0.00	100.00
22	Other Grant	0.70		100.00	39.03	150.00
23	Swerage treatment plant at Matgajpur (Non-plan expenditure)	39.99	39.99	100.00	0.00	150.00
24	Payment of Energy Charges towards STP-1 & STP-2	0.00	0.00	0.00	10.00	20.00
25	Protection of Govt. & CMC Vacant Land (Boundary Wall Grant)	30.00	100.00	100.00	0.00	100.00
26	Construction of Fly Over Bridge from Prabhat Cinema to N.H.-5	0.00	0.00	0.00	0.00	52.70
27	Infrastrcture Development in Urban Tourism Destination	0.00	0.00	400.00	0.00	400.00
28	e-Governance (Accounting Reforms)	6.50	6.00	10.00	0.00	10.00
29	Dog Sterilisation	13.34	0.00	15.00	0.00	15.00
30	Performance best Incentives	7.12	0.00	100.00	0.00	100.00
31	Entertainment Tax Grant	3.56	2.50	10.00	0.00	5.00
32	Solid Waste Management (State)	7.17	323.18	10.00	0.00	500.00
33	Park, Greenary & Aforestation	25.00	0.00	50.00	0.00	50.00

Minor head code	Head of Receipts	Actuals for 2010-11	Actual for 2011-12	Budget Estimate for 2012-13	Actuals for 2012-13 (9-month)	Budget Estimate for 2013-14
34	I.D. Work (P.B.)	267.88	0.00	300.00	0.00	300.00
35	Festival Grant (P.B.)	0.50	0.00	5.00	0.00	4.00
36	Octroi (P.B.)	146.40	0.00	200.00	0.00	200.00
37	Rajiv Awas Yojana	0.00	37.00	1000.00	0.00	2000.00
38	Dying Water Bodies	500.00	0.00	500.00	12.50	500.00
39	Road & Bridge	161.25	273.46	200.00	0.00	300.00
40	Drainage System at CDA	30.00	20.00	50.00	0.00	100.00
41	NUIS	0.00	1.60	2.00	0.00	2.00
42	Construction / Repair of Anganabadi Centres	0.00	0.25	1.00	115.00	150.00
43	Bhimabhoi Bhinakhyama	0.00	0.64	2.00	0.00	2.00
44	Devolution of funds (housing for Urban poor, night shelter, street light & Roads & Bridges)	0.00	647.18	600.00	0.00	700.00
45	Construction of multi purpose Building at Vikash Bhawan (HUDCO Assistance)	0.00	0.00	1210.00	0.00	200.00
46	Night Shelter	0.00	12.50	0.00	0.00	150.00
47	M.V. tax for maintance of Road & other infrastructure	0.00	92.57	0.00	29.00	100.00
48	Construction of I.C.D.S (CDPO) Office Biulding	0.00	0.00	0.00	45.00	80.00
49	Special Grant for Urban Assets creation towards construction of c.c. road	0.00	0.00	0.00	832.00	1665.00
Total:-		3704.10	3446.07	11543.59	2286.91	15756.70