

FINANCIAL YEAR : 2014-15

Report as on 10-07-2015

Annexure-H

Financial Year	2014-15		
Head of Account	PARK AND GREENARY GRANT		
Demand Number	13-2217-Urban Development -State Plan-Dist. Sector 05-Other U.D. Schemes General -796-TASP-2132-Other U.D Schemes under State Paln - 41303-Grants to ULBs for Development of Parks & Greenery aforestation 908-Grants for creation of capital assets (Voted) in the Budget Estimate for the year 2014-15.		
Reference to Sanction Order No. and date			
Reference to G.O No.	Amount received in Rs.	Matching Contribution in Rs.	Total Amount In Rs.
G.O No- 6026/HUD dated 25.02.15	10,04,000.00		10,04,000.00
G.O No- 6106/HUD dated 25.02.15	27,48,000.00		27,48,000.00
G.O No- 6021/HUD dated 25.02.15	7,46,000.00		7,46,000.00
Total	44,98,000.00		44,98,000.00
Reference to Submission of UC			

SL NO.	NAME OF THE PROJCT SANCTIONED	EXPENDITURE		
		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	REMARK
1	3	4(a)	4(b)	4(c)
1	Repair of drain inside Gadagadia Park (Part)		49,853.00	
2	Barbed fencing over compound wall, erection of gate at central nursing in W-44	48623	48,623.00	
3	M/R to sale centre of nursing in W-44	32639	32,639.00	
4	Construction of pedestal for installation of Ganakabi Baisnav pani stall at khan nagar in W-40	43609	43,608.00	
5	Repairing of wall of the road connecting to Janakinath bhawan & museum on netaji jayamti in W-18	26000	25,640.00	
6	Developmental of medicinal plant garden in site of Central nursing in W-44	174195	1,74,195.00	
7	M/R & printing of grill atSatptadhara park in W-13	23454	23,454.00	
8	printing & repairing of jally & parapet wall from mata matha towards mahanandi cruze in W-12	121900	1,21,900.00	
9	Provision of barfed wire in front of Qtr CB-7 in W-12	72152	72,152.00	
10	Painting of trees from matamatha to deer park in W-12	70064	70,064.00	
11	Painting & repairing of BRC fencing back side vigilance office in W-12	19835	19,835.00	

SL NO.	NAME OF THE PROJCT SANCTIONED	EXPENDITURE		
		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	REMARK
1	3	4(a)	4(b)	4(c)
12	Repair of barfed wire & painting of ring road wall from mahanadi cruze to baliyatra field in W-12	47241	47,241.00	
13	Painting & repairing of fence back side of all india radio station in W-12	21052	21,052.00	
14	Painting of fence CMC stall to stadium trafic at gadagadia temple at cantonment road in W-12	44540	44,540.00	
15	Painting & repairing of fence in front of gadagadeswar temple near pump house in W-12	19960	19960	
16	Painting of grill from bamboo gola to Deploma Engineering association office	33429	33429	
17	Bamboo jaffery deer park	45788	45788	
18	Painting & repairing of fencing IPS mess near banijayakar office at cantonment road in W-12	39364	39634	
19	Painting & repairing of tree guard from mata matha to deer park	21716	21706	
20	Purchase of pestisides for central nursury.	8360	8360	
21	Purchase of sprayer for park & plantation	11580	11580	
22	Purchase of manure for central nursary & park	26350	26350	
23	Painting of compund wall and grill and eriting of singboard inside Deer Park	82704		
24	Painting of fence by the south side Gadagadeswar Temple	17094		
25	Construction of Pedal stall for installation Utkal Gourava Madhusudan Das Statue inside library premises in Ward No.13	49700		
26	Repair of midverge infront of Gadagadeswar Temple	128000		
27	Construction of temporary humps at Devigada Purighat	19839		
28	Painting of Grill near Gadagadeswar Temple North side in Ward No.13	11846		
29	Grill fencing of Buruja park with repairing of compound wall in Ward No.40	27564		
30	Filling of Low laying area in Deerpark	278200		

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		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	REMARK
1	3	4(a)	4(b)	4(c)
31	Construction of permanent Flexiable Barrier for Segregation between Male and Female Deer for maintenance and upkeep of Mini Zoo	299000		
32	Painting and repairing of Madhubbu Samadhisthal at Gorakabar on occasion of Madhubabu Jayanti-2013-14	26328		
33	Erection of temporay shed at Gourishankar Park and Devigada on the occasion of immerssion of Goddess Maa Durga-2014	125568		
	Construction of Isolation Centre for Deer Park in Ward No16	63200		
34	Provision of Children park inside Madhukunja Park	375000		
35	Improvement of Chahata Park	275000		
36	Improvement of existing walking track in side Biswanath Pandit Park at Khannagar	350000		
37	Provision for entrance gate at Gopabandhu Park	250000		
38	Improvement of Ambedkar Park	150000		
39	Procurement of plants for afforesation purpose	300000		
40	Construction of 2 nos. shed inside Deer Park to mitigate the Heat wave situation	180000		
41	Repair of lawn mower and bush cutter of Cuttack Municipal Corporation	30000		
42	Procurement of HDE Polythenebag for raising of Nursery	20000		
43	Provision of Alluminium/Stainless Steel stir at different parks	200000		
44	Improvement of Parala Maharaja Park at OMP Square	137106		
45	Provision of seating arrangement inside Gourishankar Park	150000		
	Total Funds Utilized	4498000	10,01,603.00	
	Unspent Balance		34,96,397.00	

ABSTRACT

A	GRANT RECEIVED	44,98,000
B	Allocation Made	44,98,000
C	Expenditure Incurred	1,00,1,603
D	Unspent Balance	34,96,397