

FINANCIAL YEAR : 2013-14
Report as on 10-07-2015

Annexure-I

Financial Year	2013-14		
Head of Account	Grant for Animal Birth Control(ABC)		
Demand Number	13-4217-Capital Outlay on Urban Development-State Plan-State Sector-05-Other U.D Schemes-800-Other Expenditure-2132-Other U.D Schemes under State Plan-78347-Implementation of Animal Birth Control Programme in Major Urban Areas (voted) in the Budget Estimate for the year 2013-14.		
Reference to Sanction Order No. and date			
Reference to G.O No.	Amount received in Rs.	Matching Contribution in Rs.	Total Amount In Rs.
G.O No- 2470/HUD dated 31.01.14	5,00,000.00		5,00,000.00
Total	5,00,000.00		5,00,000.00
Reference to Submission of UC			

SL NO.	NAME OF THE PROJCT SANCTIONED	EXPENDITURE		
		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	REMARK
1	3	4(a)	4(b)	4(c)
1	Amount Paid to Mahila Bikash Samiti towards Dog Sterlisation for the period 26.07.13 to 16.10.2013	1,86,455.00	1,86,455.00	
2	Amount Paid to Mahila Bikash Samiti towards Dog Sterlisation for the period 09.04.14 to 13.05.14	67,195.00	67,195.00	
	Total Funds Utilized	2,53,650.00	2,53,650.00	
	Unspent Balance		2,46,350.00	

ABSTRACT

A	GRANT RECEIVED	5,00,000
B	Allocation Made	5,00,000
C	Expenditure Incurred	2,53,650
D	Unspent Balance	2,46,350