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Rs in Lakh

Minor head code	Head of Receipts	Actuals for 2010-11	Actual for 2011-12	Budget Estimate for 2012-13	Actuals for 2012-13 (9-month)	Budget Estimate for 2013-14
1	2	3	4	5	6	7
Miscellaneous & Others						
01	Mutation fees & Registration fees	0.09	0.1	0.20	0.08	0.50
02	Cost of tender paper	35.18	30.02	50.00	28.49	60.00
	VAT		1.4	2.00	1.29	2.50
03	Cost of salable form	0.09	0.01	0.50	0.16	0.60
04	Audit recovery	3.35	2.96	4.00	0.35	5.00
05	Election & Census	119.33	2.05	60.00	4.94	70.00
06	Interest from Banks	173.54	204.65	200.00	18.93	250.00
07	Latrine Loan recovery	0.00	0.00	0.00	1.25	2.00
08	Security deposit & E.M.D.	163.98	55.04	200.00	35.96	200.00
09	Advance recovery	0.02	1.52	2.00	0.06	2.00
10	Service Tax	1.93	3.1	4.00	3.60	5.00
11	Other Misc	0.00	13.93	3.00	0.20	4.00
	Total:-	497.51	314.78	522.70	95.31	601.60