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Rs. in Lakh

Major head code	Minor head code	Head of Expenditure	Actuals for 2010-11	Actual 2011-12	Budget Estimate for 2012-13	Actual for 2012-13 (9month)	Budget Estimate for 2013-14
1	2	3	4	5	6	7	8
004	MISCELLANEOUS						
	01	Library and reading rooms & cost of books, education, sports & culture	0.90	2.04	2.50	1.00	2.50
	02	Advertisement charges	23.77	19.05	20.00	16.58	20.00
	03	Election and Census	69.30	54.36	60.00	7.25	50.00
	04	Interest on loan / Guarantee Fee	0.00	0.00	10.00	0.00	5.00
	05	Law charges	4.65	4.53	5.00	4.82	10.00
	06	Stationery, Printing & furniture	55.50	32.84	30.00	7.74	25.00
	07	Acquisition of land	0.00	14.10	20.00	2.25	15.00
	08	Balijatra Festival & Other Festivals	29.34	42.30	20.00	10.39	20.00
	09	E-Governance and computerisation	14.85	1.02	2.00	0.04	2.00
	10	Unforeseen expenditure	11.46	6.49	10.00	0.02	10.00
	11	Education, Information & Communication	1.37	5.38	5.00	1.83	6.00
	12	Others	3.39	7.55	5.00	6.87	8.00
	13	Office Contingency	0.00	0.54	0.00	0.44	5.00
		Total:-	214.53	190.20	189.50	59.23	178.50