

FINANCIAL YEAR : 2013-14
Report as on 10-07-2015

Annexure-P

Financial Year	2013-14		
Head of Account	Motor Vehicle Tax Award		
Demand Number	13-3604-Compensation & Assignment to Local bodies & Panchayati Raj Institution-Non Plan-X-00-191-Assistance to Municipal Corporation -2664-Compensation & Assignment under 3rd State Finance Commission -29001-Compensation -927-Compensation to Urban Local Bodies for Motor Vehicle Tax (Voted) in the B.E. for the year 2013-14		
Reference to Sanction Order No. and date			
Reference to G.O No.	Amount received in Rs.	Matching Contribution in Rs.	Total Amount In Rs.
G.O No-2512/HUD dated 31.1.14	27569000		27569000
Total	27569000		27569000
Reference to Submission of UC			

SL NO.	NAME OF THE PROJET SANCTIONED	EXPENDITURE		REMARK
		ALLOCATION MADE IN RS.	EXPENDITURE INCURRED INRS.	
1	3	4(a)	4(b)	4(c)
1	Construction of CC road from D Behera res to Sartol UP school in W-47	3,08,879.00	3,08,879.00	
2	Const. Of road & drain from A R Khan res to A S Khan res at Charigharia in W-36	2,11,609.00	2,11,609.00	
3	Cosnt. Of RCc drain with cover slab at Kathagola sahi in W-47	7,61,213.00	7,61,213.00	
4	Const. Of RCC drain from Avenue India building to Frostrv Ice cream Depo	7,83,341.00	7,83,341.00	
5	Const. of cC road from S Choudhury res to A Choudhury res in W-28	2,48,925.00	2,48,925.00	
6	Const. of RCC drain from Subash Nose statue to Medical gate at Mangalabag in W-31	4,96,420.00	4,96,420.00	
7	S/R to B T road indifrent places in Sec-6 & 7. CDA	3,57,473.00	3,57,473.00	
8	S/R to B T road from Hawada motor Traffic square to Mata Matha in W-30	14,868.00	14,868.00	
9	Reapir of Road & drain at Budhi chandi lane in W-13	49,173.00	49,173.00	

10	Const of cc road and RCC drain from B Panda res to G Mishra res at Old kacharamala in W-26	7,70,570.00	7,70,570.00	
11	Reconst. Of RCC drain with cover slab at Tala sahi in W-38	2,24,176.00	2,24,176.00	
12	Const. of drain from B K Trivedi house to Dalmil lane in W-25	14,58,825.00	14,58,825.00	
13	Const. Of RCC drain from snehalata choudhury res to Abbas Nursing Home at Mangalabagun W-28	2,93,867.00	2,93,867.00	
14	Reconst. of damage drain infront of Md. Hafiz res at Kathagola sahi in W-23	48,591.00	48,591.00	
15	S/R to CC road near B Parmarik res at Nima sahi in W-23	48,918.00	48,918.00	
16	S/R to CC road near P Das res at Nima sahi in W-19	48,885.00	48,885.00	
17	S/R to CC road near B Moharana res at Nima sahi in W-23	48,884.00	48,884.00	
18	Const. of RCC drain with covering slab from R Das res to K Baral res at Moonlight lane in W-25	2,34,798.00	2,34,798.00	
19	Const. of RCC drain and road from Laxmidhar sahuo Res at Matha sahi in W-38	93,177.00	93,177.00	
20	Casting and Fixing of RCC pre cast slab in different places in W-26	49,041.00	49,041.00	
21	Casting & fixing of RCC pre cast slab in W-13	45,235.00	45,235.00	
22	S/R to road in front of Prajapati Brahma Kumari lane in W-53	49,186.00	49,186.00	
23	S/R to raod at Duladei temple in W-53	49,045.00	49,045.00	
24	S/R to road from N H Service road to AB College nuagarh in W-53	49,048.00	49,048.00	
25	Renovation of drain at Sahebjada bazar in W-17	45,858.00	45,858.00	
26	Renovation of drain at Ganesh ghat road.	49,300.00	49,300.00	
27	S/R to CC road near Maa Mangala Variety store at Thoria sahi in W-29	46,230.00	46,230.00	
28	Reconst. Of road from D Mandir to sutahat school in W-14	2,95,158.00	2,95,158.00	
29	Reconst. Of drain from Bulu babu res to Ikata Kalyan Mandap at Patapola in W-14	2,93,885.00	2,93,885.00	
30	S/R to B T road at Sec-8, CDA	1,34,625.00	1,34,625.00	
31	Casting of RCC pre cast slab in W-14	45,951.00	45,951.00	
32	Const. of CC road from main road to B Bhuvan res at Bentkar pada in W-2	48,912.00	48,912.00	
33	Const. of drain from G Ghapmati to S Mandir in W-17	2,86,712.00	2,86,712.00	
34	Reconst. Of drain at Bhandari sahi in W-17	1,12,736.00	1,12,736.00	
35	Improvement of road from Ring road to Dist. Audit Local fund in W-3	47,358.00	47,358.00	
36	Reconst. Of road from B B res to Das res in W-39	1,26,493.00	1,26,493.00	
37	Const. of Cross Culvert at Purna sahuo chhak in W-20	1,22,836.00	1,22,836.00	
38	Const. of cc road with repairing of drain from D Prasad Das res to M Gupta res at Mohantv pada in W-9	1,86,969.00	1,86,969.00	

39	Reconstruction of RCC drain with slab from Golekha Nayak res to Bhramar Raj res at Kusunpur in Ward No.25	266700	2,00,766.00	
40	Const. of WBM road from B. Babu res to P. babu res and niranjan babu res to laxmidhar babu res at maitry nagar	500599	4,98,607.00	
41	Const. of R.C.C drain in front of Chittaranjan Pujari res near Balasharam	340001	2,93,703.00	
42	Renovation of drain in front of Dev Mishra res at Sambadika colony in Ward No.13	47118	47,118.00	
43	Constr- Of R-C-C drain with cover slab from Bidyadhar Saho res to paparda club house at nonorada	1102518	11,01,713.00	
44	S/R to C.C road from P. anungo res to Human samal res at samal sahi bidyadharnur	49030	48,979.00	
45	S/R to B.T. Road from Gundicha Mandir to Maa Tarini Supplier at Bangali Sahi in Ward No.24	49139	49,126.00	
46	S/R to B.T. Road from Siba Maqndir to Bagala Chhak at Bangali Sahi in Ward No.24	49139	48,455.00	
47	Construction of RCC drain from Bidanasi High School to Church via Hanuman Mandir in Ward No.1	1685534	16,96,648.00	
48	Reconstruction of Drain from Tara Bidi Company to Kalakalpana and from Nanda Samal Res to Khatbin Sahi Phandi.	1075496	10,74,858.00	
49	Const. of culvert near lot no 1343 at mahanadi vihar	47267	47,267.00	
50	Const. of R.C.C drain with slabs from Anjun Sahoo res to rath babu lance of nava Chowk.	257407	2,51,000.00	
51	Repair to roads and drains in Ward No.39. (For Dasaharapuja Festival) From Sidheswar Temple Chhaka to Viswanath Sahoo house	317153	3,17,153.00	
52	Spl. Repair from Geeta Rani Das Res. To Mohanty Babu Res. at Stonev Road.	295934	2,95,533.00	
53	Construction of Garbage point near Electric office at Sector.6 in Ward No.3	49140	49,354.00	
54	Fixing of slab covering over drain from keshapur thakur ghar B.C.R.R-1 nnimdaru wall	221489.1	2,13,271.00	
55	Spl. Repair to road from Cabella Marketing Pvt. Ltd. to Alekha Barik Canal Road near Irrigation Office.	59950	59,950.00	
56	Casting of precast slab rcc in different places	49126	49,126.00	
57	Casting of RCC precast slab for ward No.24 on the occasion of dasahara	49009	48,073.00	
58	Casting of RCC precast slab for ward No.26 on the occasion of dasahara	49900	48,073.00	
59	S/R to CC road from Hotel Babulu to Chicken Centre at Mochi Sahi	49287	47,967.00	
60	S/R to CC road near Curewell Diagnostics at Mochi Sahi	49287	48,600.00	

61	Reconst of R-C-C drain with slab and C-C road from S-K- babu res to S- K- Raju res at kadam rasul daragha bazar	137025	1,36,638.00	
62	Renovation of drain provision of covering slab with repair of road from Chouhan Bhawan culvert to Ismail Shah Shop Balakrishna road Dargha Bazar via Kadam-I-Rasool main entrance in Ward No.20	345458	3,44,037.00	
63	Reconstruction of Drain & Culvert at Gulmor School.	48969	48,483.00	
64	Reconstruction of Culvert at Babuli Rout Residance.	48103	47,957.00	
65	Construction of New culvert in front of SBI Rajabagicha in Ward No.26	47310	45,691.00	
66	Construction of Garbage points at Police Station gada of Sector.7 in Ward No.3	49140	49,354.00	
67	Construction of Garbage pont near Windsor palace at Sector.6 in Ward No.3	49140	49,354.00	
68	Construction of CC road from from Kathajodi Embank meet to Prajapati Brahma kumari res at Bali Sahi, Nuanada	48875	48,957.00	
70	Improvement of drain from Tilotama Dei res. To Bhagaban Lenka Res. at Bali Sahi, Nuanada.	49160	48,957.00	
71	Raising of drain near Sunil Goyenka res at Kathagada Sahi in Ward No.23	48400	47,737.00	
72	S/R to C.C. road near Bhibasish Ray at Mitra pada Kathagada Sahi in Ward No.23	46874	46,253.00	
73	Spl. Repair to RCC Culvert with covering Slabs near Laxmidhar Das Res. at Kathagada Sahi.	48811	48,811.00	
74	Spl repair to P.H. Pipe cutting & CC road near Kathagada Sahi Chhaka to Bimala Mandir at Ihola Sahi.	48993	48,993.00	
75	Construction of R.C.C. drain from Kasinath Dey res (Mahamadia Bazar) to Lalban Sahi Chhak in Ward No.9.	571859	5,71,159.00	
76	Reconstruction of drain at the side of Bharati Thakurani Mandir at Kesharpur in Ward No.9	48671	48,671.00	
77	Const. of R.C.C drain in front of kuna mohanty res at Dahalibag	49028	48,885.00	
78	Reconstruction of drain with slab from Rabi decorator house to Sutahat Chhak in Ward No.16	240890	2,40,447.00	
79	Construction of RCC drain with cover slab from Darshan Samal res to Bhaarat Behera res at Sartol-	854425	8,53,724.00	
80	S/R to B.T. Road from Dr. Rabindra Das res to Dibakar Bhuyan res at Gopaljew lane in Ward No.24	48974	48,616.00	
81	Repair of main drain at Immam Nagar Bhoi Sahi	48906	40,192.00	
82	Reconst of drain and culvert from wajid bhai res to sluter house at kesharpur	506338	5,05,715.00	

83	Repair of C.C post hole and patches culvert apprecnes from N. mishra lane towards Radhanath rath res at MSWC canal roadl etc	49372	49,241.00	
84	Repair of C.C pathole and patches in different places	49215	48,934.00	
85	Repair of pot hle and patches at differnt places of prafessor para bye.lane.II	49327	49,162.00	
86	S/R to P.H pipe cutting over C.C road and repair of Drain at Ananda Vihar	654213	6,40,074.00	
87	Repair of C.C road from Dinabandhu Pradhan Res to Mohakuda Bahu res at Arunodaya Nagar	46224	45,853.00	
88	S/R to B.T. Road from Relax Hospital to Puja Mandap at Telenga Bazar in Ward No.24	49139	49,122.00	
89	Casting of R.C.C pre cast slab	49009	48,073.00	
90	Renovation of drain from Forest Quarter towards Biraja Ray Colony with slab.	304864.51	3,04,762.00	
91	Reconstruction of drain and road at Telenga Bazar Bhanari Sahi in Ward No.24.	317836	3,17,325.00	
92	Construction of Footpath along the barricade of newly constructed Judicial Academy at Cuttack.	951459	9,51,459.00	
93	Cosnt. Of R.C.C drain in front of Pratap Chandra samal Res near Balashram	340001	2,77,463.00	
94	S/R to CC road near Kabari Medicals at Mochi Sahi	49287	48,614.00	
95	S/R to Road from Jhola Sahi Masjid to Jhola Sahi Chhaka and Kathagada Sahi	48821	48,295.00	
96	Repair of cc road in front of Gemini Studio at Bairakabati Canal Road	49265	49,265.00	
97	S/R to C.C road from baagabat sahuo res to siba ghana res at behera colony.	48486	47,994.00	
98	Repair D & R at Godhuli Lane	325488	3,25,068.00	
99	Const. of R.C.C drain rom Sinha babu res to Sumanta panda res at Mahatab Nagar	306605	3,06,538.00	
100	Casting of R.C.C precast slab	49009	48,073.00	
101	S/r to road infront of S.K. Fafi res at pira bazar	49231	48,987.00	
102	S/r to road infront of S.K.Alizan res at pira bazar	49231	48,987.00	
103	S/R to road in front of S.K. papun res at pira bazar	49231	48,996.00	
104	Repair of C.C. road and drain from Biswanath Goenka res to Maliram Goenka at OSSTA lane of in Ward No.18.	48634	48,640.00	
105	Renovation of drainf rom A.K. Mishra Agence to paper Godown at Banka Bazar in Ward No.18.	49046	43,382.00	
106	Reconstruction of drain in front of Sathi Prakashan at Banka Bazar in Ward No.18	44844	43,794.00	
107	Reconstruction of drain in front of Surya Pharma ceatical at Banka Bazar in Ward No.18	43989	43,794.00	

108	S/R to road from Chandi Ch. Pattnaik res to Madan Sahoo res at Bila Bali sahi	49060	47,501.00	
109	Spl Repair to road from Tubula Babu res. To Iaga Biswas res at Bali Sahi.	49060	47,644.00	
110	Const. of R.C.C drain at Slalughter house	49004	49,009.00	
111	S/R to drain from Balaram Mohapatra res to Sura Senapati res at labour colony	49060	49,060.00	
112	S/R to drain from Rajat Kanta Banjee res to Bishnu ch. Mahali res at labour colony	49060	49,060.00	
113	S/R to Road from Durga Madhaba Singh res to Braja Sahoo res at Bila Balisahi	49060	47,644.00	
114	S/R drain from Prasulta Malla res to Bulu Mohanty res at labour colony	49060	43,448.00	
115	Covering of R.C.C precast slabs near M.L.A Pratap Jena res at Jobra talasahi	49123	49,123.00	
116	Casting of R.C.C precast slabt at Talasahi	49301	49,301.00	
117	Casting of R.C.C precast slab near Sangram Routray Res. At jobra talasahi	49123	49,123.00	
118	Fixing of slab at Talaghar sahi drain, Thatari sahi drain & Matha sahi drain	44589	42,755.00	
119	S/R to road in front of S.Sahoo res at old kacharamala	49159	48,668.00	
120	s/R to road infront of A.Sahoo res at old kacharmala	49159	48,998.00	
121	Const. of Steps fro Chandan yatra padia at old kacharmala	48886	48,469.00	
122	Const. of Guard wall for Chandan yatra padia at old kacharmala	48886	48,651.00	
123	Const. of Puja mandap for Chandan yeatra at old kacharmala	48886	48,795.00	
124	S/R to road from Ganesh Mandap to M. Mahapatra res	49210	49,157.00	
125	Repairing of CC road & drain from Kishore Ch. Parida res to Binod Tripathy res of Kumbhar Sahi at Bamphi Sahi.	49163	49,022.00	
126	Construction of RCC drain from Kishore Parida Res. To Rekha Printers at Bamphi Sahi.	46891	46,662.00	
127	Casting of Pre.cast R.C.C slab in different places	49123	48,909.00	
128	S/R to road infront of basant sahuo res at old kacharamala	49159	48,803.00	
129	Renovation of drain from Biswanath Goenka res to Sankar Goenka Shop at Janki Moharaj lane at Banka Bazar in Ward No 18	46795	39,401.00	
130	Repair of drain infront of Baidyanath Krushna chandra das sharma	49028	47,178.00	
131	Repair of drain infront of Prakash Mohanty house at Grand Nursing home lane	48701	47,586.00	
132	Repair of drain infront of Prakash Mohanty house at Grand Nursing home lane	49298	35,760.00	

133	Repair of drain & road by the side of shaoo ieswllers at badambadi	48420	47,382.00	
134	S/R to C.C road from Jaunyadev Das res to Purna Chandra Rao res at Behera Colony	48782	48,592.00	
135	S/R to C.C road from Kedar nath Babu res to Er. Moharana Babu res.	48843	48,415.00	
136	S/R to C.C road from Smt. Kanchan Mohanty house to Sj. Deba singh house at Bose campus	48879	47,509.00	
137	S/R to CC road from B Naik res to J. Naik res at Dhobi Colony	48940	48,818.00	
138	Reparing of Cutting portion of road from mansinghpatna to jagannath temple	48607	47,900.00	
139	Reparing of cutting of road from Alisha bazar B.Sethi chhaka at mansingpatna club house	48628	46,618.00	
140	Reconstruction of drain infront of Babuli Iee res at Mansingh Patna.	49102	49,034.00	
141	Reconstuction of drain infront of Laxmi Dhara Rana res at Shaikh Bazar.	47189	47,083.00	
142	Reconstuction of drain at Barapiaji Chhak at Mansingh Patna.	46773	46,773.00	
143	Re.constnution of drain from Banamali Sahoo res to Tutu Nayak res at Mansingh Patna in Ward No.9	47906	47,388.00	
144	Construction of C.C. road from main road to Plot No. 10-2-GH 821/9 at Judges colony Sector-10 CDA in Ward No.2.	49054.00	49,054.00	
145	Re.const of culvert infront of Shyam Sundar Mishra res at Bhandari Sahi in Ward No.17	48526.00	46,909.00	
146	Renovation of RCC drain with slab from B R Mallick res to Plastic Emporium at Nandi Sahi in W-20	136667.00	1,36,667.00	
147	Repair of drain from Sankar Goenka res to Janhabi Maheraj Sweet stall at Osta Lane in W-18.	48570.00	48,570.00	
148	S/R to road from Mahimagadi to Dolamandap in W-50	37503	37,503.00	
149	Renovation of drain from H H Das res to A Dey res at Sahebjada Bazar in W-17	48069	48,069.00	
150	Construction of CC road from Plot No-1579 to 1580 at Sec-6 in W-03	49287	49,287.00	
151	Const of CC road from Plot No-1580 to 1579 at Sec-06 in W-3	49287	49,287.00	
152	Construction of CC road from Plot No-1580(p) D/10 to 1580(P) E/5 in Sec-6 in W-3	49287	49,287.00	
153	Const of CC road from Plot No-1580(P) E/7 to 1579(P) E/2 in Sec-6 in W-3	49287	49,287.00	
154	Const of CC road from Plot No-1579(P) E/9 to 1579(P) D/4 at Sec-6 in W-3	49287	49,287.00	
155	Const of Cc roaf from Plot No-1579(P) E/1 to 1579(P) D/3 at Sec-6 in W-03	49287	49,287.00	
156	Const of CC road from Plot No-1579(P) D/C to 1579(P) D/01 at Sec-6 in W-3	49146	49,146.00	

157	S/R to road in front of Lion Hospital in W-12	49298	49,298.00	
158	S/R to road from S babu res to NAIr Grill Factory in front of Sai temple in W-4	49323	49,323.00	
159	S/R to road & drain from D S Mohanty res to Mallik babu res in front of Sai Temple in W-04	49131	49,131.00	
160	S/R to road at Khalasi lane in W-12	46439	46,439.00	
161	Casting of pre cast slab in diferent places in W-17	48909	48,909.00	
162	Const of Culvert in front of Baleswar Temple in W-47	48957	48,957.00	
163	Const of RCC drain backside of Raghunath Behera at Baleswar in W-47	48759	48,759.00	
164	Const of cc road from Back side of G D Behera at Baleswar in W-47	49232	49,232.00	
165	S/R to CC road near Rabindra Surgical at Mochi Sahi.	46013	46013	
166	Casting of pre cast slab in diferent places in W-16	48921	48921	
167	S/R to Cc road from Dr. R Sahoo res to S B Tripathy res at Ramagada in W-7	49078	49078	
168	S/R to CC road from Dr. G Mohapatra res to K Mohanty res in W-7	48940	48940	
169	Casting of RCC slab in diferent places in W-41	47046	47046	
170	Construction of RCC drain from Tinapita sahi culvert to Mishra Babu res in W-37	940325	940325	
171	Pothole repair work for the ensuring Dushera Puia in W-26	116809	116809	
	Total Funds Utilized	2,68,54,918.61	2,65,77,095.00	
	Unspent Balance		9,91,905.00	

ABSTRACT

A	GRANT RECEIVED	2,75,69,000
B	Allocation Made	2,75,69,000
C	Expenditure Incurred	2,65,77,095
D	Unspent Balance	9,91,905