

Major head code	Minor head code	Head of Expenditure	Actuals for 2010-11	Actual 2011-12	Budget Estimate for 2012-13	Actual for 2011-12 (9month)	Budget Estimate for 2013-14
1	2	3	4	5	6	7	8
003	PUBLIC CONVENIENCE						
	01	Roads (Original & Repair) (CMC fund)	371.14	438.35	300.00	335.58	450.00
	02	Building (Original & Repair) (CMC fund)	89.23	87.70	80.00	39.14	80.00
	03	Western Bolck Office Building/ Old Admn. Office. (Biju Bhawan					
		(a) Buildings	59.88	0.00	10.00	29.92	20.00
		(b) Electrical Installation	0.00	0.00	2.00	4.00	10.00
		(c) Furniture & fixture	0.00	0.00	2.00	8.58	15.00
	04	Improvement of burial ground, renovation and development of Tank.	2.88	11.44	15.00	3.98	15.00
	05	Park, Plantation maintainance (CMC fund)	34.27	41.33	20.00	99.82	120.00
	06	(a)Electrical installation & maintenance.	555.84	254.49	100.00	163.05	200.00
		(b) Energy Charges	0.00	418.83	500.00	329.44	600.00
	07	Traffic Signaling Systems in Cuttack City	0.00	0.40	0.00	0.00	1.00
	08	Purchase of new vehicles, hire charges of vehicles and maintenance.	97.62	69.00	40.00	61.30	100.00
	09	P.O.L., Diesel & Lubricant	231.32	273.07	250.00	253.74	400.00
	10	CMC share under UIDSSMT (roads,water bodies & heritage) / IHSDP / R.A.Y.	4.85	0.00	100.00	9.92	500.00
	11	Drainage (Original & Repair)	330.37	319.44	200.00	301.62	350.00
	12	Desilting of M.S.W.C.& B.S.W.C., Remodeling & Renovation	151.98	161.10	150.00	9.15	200.00
	13	Community Halls	5.62	16.33	10.00	2.14	50.00
		Total:-	1935.00	2091.48	1779.00	1651.38	3111.00

