

Major head code	Minor head code	Head of Expenditure	Actuals for 2010-11	Actual 2011-12	Budget Estimate for 2012-13	Actual for 2012-13 (9month)	Budget Estimate for 2013-14
1	2	3	4	5	6	7	8
002	PUBLIC HEALTH, SANITATION AND MEDICAL SERVICES						
	01	Cost of Baytex, ML Oil, Malathion, Phenyle, Bleaching Powder & other antilarva agents	90.52	39.62	50.00	69.88	250.00
	02	Purchases of Conservancy Articles	45.77	51.05	50.00	49.61	150.00
	03	Medicines for Homeopathy and Allopathy dispensaries	8.92	6.63	10.00	0.35	20.00
	04	Stray dog sterilisation, V.S. Wing activities, Sanitation of office & other CMC building	18.10	13.73	12.00	10.86	20.00
	06	Purchase of pumps, hose pipe, repair and maintenance & Tube-wells / Water Supply including Heat Wave, Flood & other Calamatic Management	155.52	82.07	60.00	71.61	150.00
	07	Latrines, Urinals and Public Toilets, I.E.C. and other Health Awareness Activities	71.42	56.52	50.00	29.15	80.00
	08	Privatisation of Sanitation work / job contracts	104.53	128.73	5.00	125.80	200.00
	09	Intigrated Solid waste management (transportation of garbage and debris & door to door garbage collection & other sanitation work)	0.81	414.55	700.00	197.82	800.00
		Total:-	495.59	792.90	937.00	555.08	1670.00