

#3#

Rs in Lakh

Minor head code	Head of Receipts	Actuals for 2010-11	Actual for 2011-12	Budget Estimate for 2012-13	Actuals for 2012-13 (9-month)	Budget Estimate for 2013-14
1	2	3	4	5	6	7
Rental income from Corporation Properties						
01	Shoproom rent	20.44	20.09	150.00	11.67	180.00
02	Staff Quarter rent	0.48	0.34	1.00	0.71	1.50
03	Kalyan Mandap	15.33	23.04	100.00	24.68	120.00
04	Sahid Bhawan	6.64	10.59	20.00	11.09	30.00
05	Town Hall	0.06	0.00	1.00	0.00	0.50
06	Kathojuri Filling Station	12.37	16.00	30.00	13.00	30.00
07	Others Misc	0.00	0.00	100.00	3.79	120.00
	Total:-	55.32	70.06	402.00	64.94	482.00