

BUDGET -- 2013-14**#1#****Rs in Lakh****RECEIPT**

Minor head code	Head of Receipts	Actuals for 2010-11	Actual for 2011-12	Budget Estimate for 2012-13	Actuals for 2012-13 (9-month)	Budget Estimate for 2013-14
1	2	3	4	5	6	7
TAX REVENUE						
01	Property tax (Holding tax, tax on land and building)	248.51	281.36	630.00	173.95	850.00
02	Water Tax					
03	Surcharge on Electricity consumption (light tax)					
04	Latrine Tax / Service Tax					
05	Tax on Advertising (Hoardings)	34.38	100.54	200.00	58.34	230.00
06	Surcharge on entertainment	0.00	0.00	5.00	0.00	3.00
07	Tax on deficit parking spaces in any non-residence	0.00	0.00	2.00	0.00	2.00
Total:-		282.89	381.90	837.00	232.29	1085.00