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Rs in Lakh

Minor head code	Head of Receipts	Actuals for 2010-11	Actual for 2011-12	Budget Estimate for 2012-13	Actuals for 2012-13 (9-month)	Budget Estimate for 2013-14
2	3	4	5	6	7	8
USER CHARGES						
01	Kine House	1.66	2.15	2.50	1.16	3.00
02	Crematorium	0.78	0.78	1.00	0.69	1.50
03	Parking fees / Vending Zone	0.20	1.05	6.00	0.09	5.00
04	Fees for stacking of materials & rubbish on public streets & lifting of earth & demolit materials	3.10	1.60	5.00	2.86	6.00
05	Hire Charges of pumps	0.13	0.28	0.20	0.00	0.20
06	Hire Charges of JCB / Roller / Bobcat	0.02	0.43	0.50	0.88	1.00
07	Road cutting charges	0.76	0.65	5.00	0.70	5.00
08	Solid waste management (Compost)	0.00	0.00	0.50	0.00	0.00
09	Cleaning of latrine tank (sludge pump)	6.61	6.30	8.00	3.40	8.00
10	Library fees	0.74	1.03	1.00	0.79	1.50
11	Town Bus	3.28	2.65	5.00	1.89	5.00
12	Sale of Plants	1.59	1.24	1.50	0.99	2.00
13	Others	0.53	0.025	2.00	0.40	2.00
	Total:-	19.40	18.19	38.20	13.85	40.20