

#5#

Rs. in Lakh

Major head code	Minor head code	Head of Expenditure	Actual for 2012-13	Actual for 2013-14	Budget Estimates for 2014-15	Actuals for 2014-15 (9-month)	Budget Estimate for 2015-16
1	2	3	4	5	6	7	8
005	EXTRAORDINARY & DEBT						
	01	Income Tax	42.95	70.89	77.00	46.35	80.00
	02	VAT/WCT	58.95	144.37	110.00	85.86	140.00
	03	Royalty	27.61	48.91	57.00	38.47	75.00
	04	Service Tax	2.31	1.90	3.00	0.00	3.00
	05	Labour Cess	20.85	36.21	42.00	29.75	60.00
	06	Repayment of Loans	0.00	0.00	0.00	0.03	0.10
	07	Advances	0.00	0.00	0.00	0.00	0.00
	08	Refund of deposit (S.D, A.S.D, E.M.D & other deposit)	140.88	54.78	77.00	13.57	150.00
	09	Refund of Kalyan Mandap	0.41	0.00	0.00	0.00	0.50
		Total:-	293.96	357.06	366.00	214.03	508.60