

#4#

Rs in Lakh

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2013-14	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E for 2015-16	Actuals for 2015-16 (9-month)	Budget Estimate for 2016-17
1	2	3	4	5	6	7	8	7	9
Fees and Fines									
005	01	Trade License fees	32.19	40.67	22.38	130.00	130.00	19.57	35.00
	02	License fees for different trades for selling fish, meat,poultry, hawking of articles and cabine license	22.99	1.24	3.54	50.00	50.00	0.45	4.00
	03	License for carts & carriages (cycle, rickshaw etc.)	3.88	3.29	3.17	6.00	6.00		2.50
	04	license fee for sairat, auction sales of municipal properties etc.	8.51	0.09	8.75	10.00	10.00	9.95	15.00
	05	Fees for marriage certificate	2.01	1.55	1.74	2.00	2.00	1.79	6.00
	06	Registration of dogs	0.04	0.02	0.00	0.50	0.50		1.00
	07	Fees collected in Balijatra & other fair & festivals & Circus	0.00	13.83	0.00	30.00	30.00		40.00
	08	Realisation of fines under Corporation Act.	0.25	0.34	0.00	1.00	1.00		2.00
	09	Mobile Tower	10.87	17.83	0.00	60.00	60.00		18.00
	10	Others (Fibre Cable+Sky View+OFC+Misc)	8.04	252.63	175.36	400.00	400.00	222.24	400.00
		Total:-	88.78	331.49	214.94	689.50	689.50	254.00	523.50