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Major head code	Minor head code	Head of Expenditure	Actual for 2012-13	Actual for 2013-14	Budget Estimates for 2014-15	Actuals for 2014-15 (9-month)	Budget Estimate for 2015-16
1	2	3	4	5	6	7	8
006	GOVT. GRANTS						
	01	Pension, Unutilised & Gratuity	334.55	383.77	320.00	402.02	1650.00
	02	Road maintenance (Normal)	0.00	0.00	0.00	0.00	0.00
	03	Road maintenance (H.C.)	8.14	28.03	40.00	0.00	0.00
	04	Road Development Grant	222.86	338.84	600.00	306.64	500.00
	05	C.R.F. / S.R.C. Grant	4.13	245.30	200.00	35.96	400.00
	06	N.F.B.S. Grant	7.25	20.80	20.00	18.95	35.00
	07	U.I.D.S.S.M.T Grant (a) Roads & Wa	1022.40	50.70	50.00	3432.50	400.00
		U.I.D.S.S.M.T.Grant (b) Heritage	48.79	0.00	1000.00	4.83	800.00
		UIDSSMT Grant (C) Water Supply in & around cuttack city including provision for slum dwellers	0.00	0.00	2500.00	0.00	0.00
	8	S.J.S.R.Y. Grant	221.34	255.43	320.00	27.40	70.00
	9	VAMBAY	0.00	0.00	0.00	0.00	0.00
	10	Social Security Grant S.O.A.P/N.O.A.P/ O.D.P for Urban Poor	817.69	1071.58	1000.00	566.42	1500.00
	11	Social Security Grant S.O.A.P/N.O.A.P/ O.D.P for others	0.00	0.00	100.00	0.00	100.00
	12	I.H.S.D.P.	11.62	1357.10	1350.00	0.00	1200.00
	13	13th F.C.Grant (Including provisio	825.29	342.46	0.00	767.32	1000.00
	14	Swarage Treatement at Matgajpur	17.27	32.86	50.00	0.00	50.00
	15	Protection of Govt/CMC vacant land (Boundary Wall Grant)	2.16	14.23	100.00	0.00	100.00
	17	Special Projects as at Annexure-IV			1050.00		3250.00
	18	Provision of 25% of budget allocation for providing basic services to Urban Poor as at Annexure-III			0.00	0.00	0.00
	19	Street Light Grant (PBI)	0.00	46.82	80.00	57.33	80.00
	20	M.P. / M.L.A. LAD	4.79	10.05	200.00	10.00	50.00
	21	Infrastrcture Development in Urban Tourism Destination	82.26	28.04	350.00	27.92	200.00
	22	Park, Greenary & Aforestation	0.00	0.00	50.00	12.40	30.00
	23	Rajiv Awas Yojana (RAY)	31.90	219.64	1650.00	0.00	870.00
	25	I.D. Work at Jobra & Chauliaganj area	173.39	0.00	0.00	0.00	25.00
	26	Festival Grant	15.25	0.00	20.00	1.93	10.00
	27	Drainage System at CDA	0.00	19.61	80.00	0.00	50.00
	28	NRHM	3.80	0.00	50.00	0.00	0.00
	29	Bhima Bhoi Bhinakyama Yojana	0.00	0.00	2.00	0.00	2.00

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1	2	3	4	5	6	7	8
	30	Devolution of funds	3.60	222.63	300.00	220.90	900.00
	31	Construction of multi purpose Building at Vikash Bhawan	0.00	117.40	100.00	0.00	0.00
	33	Road & Bridge	30.05	0.00	300.00	264.00	200.00
	35	Vending Zone	7.94	0.00	30.00	0.00	20.00
	36	Special work for Electrification	10.07	0.00	10.00	0.00	0.00
	37	Construction of I.C.D.S (CDPO) Office Building	0.00	0.00	0.00	17.24	300.00
	38	Special Grant for Urban Assets creation towards construction of c.c. road	0.00	843.02	1200.00	537.55	750.00
	39	Construction / Repair of Anganabadi Centres	0.00	0.00	100.00	1.85	75.00
	40	Nightshelter	11.48	19.60	120.00	0.00	100.00
	41	Water body	9.92	9.98	50.00	0.00	50.00
	42	13th F.C. Grant (Roads & Bridges)	204.76	655.53	350.00	115.27	100.00
	43	13th F.C. Grant (Non-Res)	6.48	0.00	30.00	0.00	0.00
	44	Dengu/Jundis/Malaria	0.00	11.66	25.00	0.00	20.00
	45	Dog Sterilisation	0.00	3.72	25.00	2.49	15.00
	46	Harish Chandra Sahayata Yojana	0.00	1.30	15.00	4.67	30.00
	47	Motor Vehicle Tax	0.00	76.22	0.00	159.75	400.00
	48	DEABAS	0.00	0.48	0.00	1.86	3.00
	49	JAICA	0.00	0.00	0.00	2.94	350.00
	50	Public Toilet	0.00	0.00	0.00	7.56	100.00
	51	NULM	0.00	0.00	0.00	0.00	800.00
	52	Chief Minister Relief Fund	0.00	0.00	0.00	0.00	20.00
	53	Scheme For Shelter Urban Homeless (SUH)	0.00	0.00	0.00	0.00	24.00
	54	CAPACITY BUILDING & TRAINING	0.00	0.00	0.00	0.00	50.00
		Total:-	4139.18	6426.80	13837.00	7007.70	16679.00