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Maj or head code	Minor head code	Head of Expenditure	Actual for 2011-12	Actual for 2012-13	Budget Estimates for 2013-14	Actuals for 2013-14 (9-month)	Budget Estimate for 2014-15
1	2	3	4	5	6	7	8
006		GOVT. GRANTS					
	01	Pension & Gratuity	297.87	334.55	300.00	253.44	320.00
	02	Road maintenance (Normal)	0.00		75.00		0.00
	03	Road maintenance (H.C.)	13.54	8.14	50.00	28.04	40.00
	04	Road Development Grant	308.21	222.86	500.00	333.00	600.00
	05	C.R.F. / S.R.C. Grant	63.29	4.13	150.00	199.69	200.00
	06	N.F.B.S. Grant	0.00	7.25	15.00	6.10	20.00
	07	U.I.D.S.S.M.T Grant (a)Roads & Water Bodies	1069.25	1022.40	512.00	50.70	50.00
		(b) Heritage	129.91	48.79	450.00		1000.00
		(C) Water Supply in & around cuttack city including provision for slum dwellers					2500.00
	08	S.J.S.R.Y. Grant	336.44	221.34	250.00	249.47	320.00
	09	VAMBAY	418.70		0.00		0.00
	10	Social Security Grant S.O.A.P/N.O.A.P/ O.D.P (a) for urban poor.	4.63	817.69	800.00	811.88	1000.00
	11	Social Security Grant S.O.A.P/N.O.A.P/ O.D.P (b) for others.					100.00
	12	I.H.S.D.P. (Housing Project for Uraban Poor).	0.00	11.62	500.00	1357.09	1350.00
	13	13th F.C.Grant (Including provision for S.W.M.)	979.75	825.29	700.00	886.69	0.00
	14	Swarage Treatement at Matgajpur	34.78	17.27	18.50	32.86	50.00
	15	Protection of Govt/CMC vacant land (Boundary Wall Grant)	3.78	2.16	100.00	5.83	100.00
	16	Construction fly over bridge from Pravat Cinema to N.H.-5	0.00		0.00		0.00
	17	Special Projects as at Annexure-I	0.00		#REF!		1050.00
	18	Street Light Grant	46.90		80.00		80.00
	19	M.P. / M.L.A. LAD/Special Problem Fund	0.00	4.79	110.00	1.78	200.00
	20	Infrastrcture Development in Urban Tourism Destination	165.43	82.26	420.00	26.75	350.00
	21	Park, Greenary & Aforestation	0.43		60.00		50.00
	22	Rajiv Awas Yojana (RAY) for Urban Poor	4.70	31.90	500.00	219.63	1650.00
	23	Solid Waste Management (State)	0.00		15.00		0.00
	24	I.D. Work at Jobra & Chauliaganj area	0.00	173.39	0.00		0.00
	25	Festival Grant	0.00	15.25	5.00		20.00
	26	Drainage System at CDA	24.97		60.00	19.61	80.00
	27	NUHM	4.27	3.80	5.00		50.00
	28	Bhima Bhoi Bhinakyama Yojana	1.28		2.00		2.00
	29	Devolution of funds (Roads & Other Capital nature expenditure.	0.00	3.60	700.00	170.60	300.00
	30	Construction of multi purpose Building at Vikash Bhawan	0.00		100.00		100.00
	31	Road & Bridge	50.07	30.05	60.00	54.21	300.00
	32	IDSMT	4.31		5.00		0.00
	33	Vending Zone	8.65	7.94	30.00		30.00
	34	Special work for Electrification	0.00	10.07	15.00		10.00
	35	Construction of I.C.D.S (CDPO) Office Biulding	0.00		80.00		0.00
	36	Special Grant for Urban Assets creation towards construction of c.c. road (a) for slum dwellers	0.00		1000.00	424.40	1000.00

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1	2	3	4	5	6	7	8
		Special Grant for Urban Assets creation towards construction of c.c. road (b)) for others	0.00		1000.00	144.40	200.00
	37	Construction / Repair of Anganabadi Centres	0.00		115.00		100.00
	38	Nightshelter		11.48			120.00
	39	Water bodies		9.92			50.00
	40	13th F.C. Grant (Roads & Bridges)		204.76		284.40	350.00
	41	13th F.C. Grant (Non-Res)		6.48			30.00
	42	Dengue				8.66	25.00
	43	Dog Sterilisation				3.73	25.00
	44	Harish Chandra Sahayata Yojana				0.60	15.00
		Total:-	3971.16	4139.18	8832.50	5429.16	13837.00