

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2013-14	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E for 2015-16	Actuals for 2015-16 (9-month)	Budget Estimate for 2016-17
1	2	3	4	5	6	7	8	7	9
Grant & Contributions, Loans & subsidies etc.									
	1	AMRUT Park & Play Ground	0.00	0.00	0.00	0.00	0.00		200.00
	2	AMRUT Septage Management	0.00	0.00	0.00	0.00	0.00		600.00
	3	AMRUT Water Supply	0.00	0.00	0.00	0.00	0.00		7600.00
	4	Vending Zone - OUIDF Loan & Grant	0.00	0.00	0.00	0.00	0.00		200.00
	5	OUIDF Grant & Loan	0.00	0.00	0.00	0.00	0.00		500.00
	6	HUDCO Loan	0.00	0.00	0.00	0.00	0.00		500.00
	7	Grant under 4th State Finance	0.00	0.00	0.00	0.00	0.00		2230.00
	8	S.O.A.P./N.O.A.P./O.D.P. & Social Security Grant	762.04	1084.81	829.43	1500.00	1500.00	582.60	1000.00
	9	14th Finance Commission Grant	0.00	0.00	0.00	0.00	1600.00	1660.35	2412.14
	10	M.P. / M.L.A. LAD	8.00	43.20	8.61	200.00	200.00	68.71	80.00
	11	Solid Waste Management (State)	3.91	334.10	20.00	50.00	50.00		40.00
	12	Construction / Repair of Anganabadi Centres	0.00	65.00	0.00	150.00	150.00	51.95	75.00
	13	Special Problem Fund & Special Development Fund	0.00	102.30	60.90	40.00	40.00	48.39	50.00
	14	N.U.L.M	0.00	0.00	402.76	923.00	923.00	105.07	430.00
	15	Scheme For Shelter Urban Homeless (SUH)	0.00	0.00	0.00	24.00	24.00		240.00
	16	Harish Chandra Sahayata Yojana	0.00	0.00	6.00	40.00	40.00	6.03	38.00

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1	2	3	4	5	6	7	8	7	9
007	17	Swatchha Bharat Mission	0.00	0.00	0.00	0.00	0.00	234.74	950.00
	18	Pension / Gratuity Grant	83.30	85.00	80.00	200.00	200.00	55.00	0.00
	19	Road Development Grant	333.28	636.92	325.46	1200.00	1200.00	116.03	0.00
	20	C.R.F./SDRF/ S.R.C. Grant	162.41	11.25	800.00	100.00	100.00		0.00
	21	N.F.B.S.Grant	29.40	12.80	2.80	40.00	40.00		0.00
	22	UIDSSMT Grant (a) Roads & Water bodies	0.00	0.00	0.00	100.00	100.00	0.00	0.00
	23	UIDSSMT Grant (b) Heritage	0.00	776.24	0.00	100.00	100.00	102.55	0.00
	24	UIDSSMT Grant © Water Supply	0.00	3457.37	0.00	4000.00	4000.00		0.00
	25	S.J.S.R.Y.	244.89	47.89	0.00	0.00	0.00		0.00
	26	S.J.S.R.Y. (Returned)	7.77	37.64	34.91	0.00	0.00	0.85	0.00
	27	VAMBAY (Repayment)	1.22	0.60	0.01	0.50	0.50		0.00
	28	OAP deposit	162.40	264.79	0.00	0.00	0.00		0.00
	29	I.H.S.D.P.Grant	508.26	717.94	0.00	1200.00	1200.00	16.84	0.00
	30	13th F.C. Grant (Road & Bridge)	284.40	406.17	318.59	450.00	450.00		0.00
	31	13th F.C. Grant (General Performance)	758.76	488.87	907.54	1200.00	1200.00	134.49	0.00
	32	Citizen Centric Services	0.00	0.00	0.00	0.00	0.00	1.00	0.00
	33	Street Light Grant (Performance bease incentives)	70.47	0.00	0.00	100.00	100.00		0.00
	34	ACA Grant	0.00	0.00	0.00	0.00	0.00		0.00
	35	Grant under Special Projects	0.00	0.00	0.00	1500.00	1500.00		0.00
	36	Other Grant	0.00	0.00	10.02	150.00	150.00	1.63	0.00
	37	Swerage treatment plant at Matgajpur (Non-plan expenditure)	39.98	0.00	0.00	100.00	100.00		0.00
	38	Payment of Energy Charges towards STP-1 & STP-2	0.00	39.97	40.00	50.00	50.00	1.31	0.00

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1	2	3	4	5	6	7	8	7	9
	39	Protection of Govt. & CMC Vacant Land (Boundary Wall Grant)	0.00	15.00	0.00	50.00	50.00	3.12	0.00
	40	Provision of street light illumination at Fly Over Bridge, Naya Bazar including Ashwin Hospital Sec-10	0.00	0.00	48.78	50.00	50.00	1.84	0.00
	41	Infrastrcture Development in Urban Tourism Destination	0.00	0.00	0.00	500.00	500.00		0.00
	42	e-Governance (Accounting Reforms)	0.00	0.00	0.00	5.00	5.00		0.00
	43	Dog Sterilisation	0.00	5.00	0.00	15.00	15.00		0.00
	44	Performance based Incentives	5.72	50.80	0.00	75.00	75.00	39.43	0.00
	45	Entertainment Tax Grant	2.50	3.00	3.00	5.00	5.00		0.00
	46	Park, Greenary & Aforestation	0.00	15.00	44.98	50.00	50.00	0.50	0.00
	47	I.D. Work (P.B.)	0.00	0.00	30.00	0.00	0.00	0.43	0.00
	48	Festival Grant (P.B.)	1.00	2.00	6.83	3.00	3.00	0.09	0.00
	49	Octroi (P.B.)	0.00	430.44	0.00	700.00	700.00		0.00
	50	Rajiv Awas Yojana	754.52	344.36	21.66	2600.00	2600.00	18.55	0.00
	51	Dying Water Bodies	12.50	5.00	124.00	100.00	100.00		0.00
	52	Road & Bridge	307.72	295.33	180.00	500.00	500.00	195.14	0.00
	53	Drainage System at CDA	0.00	0.00	0.00	100.00	100.00		0.00
	54	Chief Minister's Relief Fund	0.00	0.00	10.00	20.00	20.00	0.20	0.00
	55	Bhimabhoi Bhinakhyama	0.35	0.00	0.00	2.00	2.00		0.00
	56	Devolution Fund	391.80	227.51	766.27	1500.00	1500.00	839.59	0.00
	57	Night Shelter	0.00	30.98	30.59	200.00	200.00		0.00
	58	M.V. tax for maintance of Road & other infrastructure	83.71	275.69	275.69	500.00	500.00	207.71	0.00

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1	2	3	4	5	6	7	8	7	9
	59	Construction of I.C.D.S (CDPO) Office Building	160.00	47.70	138.00	200.00	200.00	20.55	0.00
	60	Special Grant for Urban Assets creation towards construction of c.c. road	940.55	725.81	0.00	1400.00	1400.00	0.54	0.00
	61	I. D Work	173.39	0.00	0.00	50.00	50.00		0.00
	62	DEABAS	0.00	2.92	1.94	3.00	3.00		0.00
	63	Prevention of Waterborne Diseases, Dengu & Others	0.00	0.00	0.00	3.00	3.00		0.00
	64	N.P.R Grant	0.33	0.00	0.00	0.00	0.00		0.00
	65	SECC	3.40	0.00	7.51	10.00	10.00		0.00
	66	Public Toilet	0.00	212.79	143.89	100.00	100.00	90.60	0.00
	67	JAICA	0.00	144.00	196.75	420.00	420.00	10.48	0.00
	68	ACP GRANT	0.00	0.00	0.00	56.40	56.40		0.00
	69	CAPACITY BUILDING & TRAINING	0.00	0.00	0.00	52.75	52.75		0.00
	70	City Bus Services	0.00	0.00	1250.49	0.00	0.00	13.08	0.00
	71	Construction of Bus Depot Cum Terminious under City Bus Services	0.00	0.00	0.00	0.00	0.00		0.00
	72	Construction of Transit Houses	0.00	0.00	0.00	0.00	0.00	214.20	0.00
	73	AAHAR	0.00	0.00	64.00	0.00	0.00	21.30	0.00
		Total:-	5,524.03	9816.78	5863.71	19760.65	19760.65	2107.05	17145.14