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Rs. in Lakh

Major head code	Minor head code	Head of Expenditure	Actual for 2011-12	Actual for 2012-13	Budget Estimates for 2013-14	Actuals for 2013-14 (9-month)	Budget Estimate for 2014-15
1	2	3	4	5	6	7	8
004	MISCELLANEOUS						
	01	Library and reading rooms & cost of books, education, sports & culture	2.04	1.38	2.50	1.37	2.00
	02	Advertisement charges	19.05	17.63	20.00	27.06	35.00
	03	Election and Census	54.36	7.58	50.00	72.95	90.00
	04	Interest on loan / Guarantee Fee	0.00		5.00		0.00
	05	Law charges	4.53	5.70	10.00	1.10	10.00
	06	Stationery, Printing & furniture	32.84	10.83	25.00	9.56	20.00
	07	Acquisition of land	14.20	2.25	15.00		10.00
	08	Balijatra Festival & Other Festivals	42.30	26.88	20.00	25.90	10.00
	09	E-Governance and computerisation	1.04	0.04	2.00		2.00
	10	Unforeseen expenditure	6.49	0.02	10.00	13.55	16.00
	11	Education, Information & Communacation	5.38	1.83	6.00	3.81	5.00
	12	Others	8.09	8.86	13.00	2.03	3.00
		Total:-	190.32	83.01	178.50	157.33	203.00