

Rs in Lakh

Major head code	Minor head code	Head of Receipts	Actual for 2011-12	Actual for 2012-13	Budget Estimates for 2013-14	Actuals for 2013-14 (9-month)	Budget Estimate for 2014-15
1	2	3	5	6	7	8	8
006		Miscellaneous & Others					
	01	Mutation fees & Registration fees	0.09	0.21	0.50	0.08	1.00
	02	Cost of tender paper	30.02	42.74	60.00	60.95	93.00
		VAT	1.41	2.21	2.50	3.05	5.00
	03	Cost of saleble form	0.01	0.23	0.60	0.10	1.00
	04	Audit recovery	2.96	1.96	5.00	9.81	15.00
	05	Election & Census	2.06	21.21	70.00	60.00	92.00
	06	Interest from Banks	204.65	191.01	250.00	237.09	250.00
	07	Latrine Loan recovery	0.00	1.25	2.00		2.00
	08	Security deposit & E.M.D.	55.04	53.19	200.00	97.14	150.00
	09	Advance recovery	1.52	0.06	2.00		4.00
	10	Service Tax	3.11	4.25	5.00	3.28	5.00
	11	Other Misc.	13.93	4.85	4.00	8.11	12.00
		Total:-	314.80	323.17	601.60	479.60	630.00