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Rs in Lakh

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2013-14	Budget Estimates for 2014-15	Actuals for 2014-15 (9-month)	Budget Estimate for 2015-16
1	2	3	4	5	6	7	8
006	Miscellaneous & Others						
	01	Mutation fees & Registration fees	0.21	0.12	1.00	0.10	1.00
	02	Cost of tender paper	42.74	61.67	93.00	23.33	100.00
	03	VAT	2.21	3.09	5.00	1.23	5.00
	04	Cost of salable form	0.23	0.15	1.00	0.18	1.00
	05	Audit recovery	1.96	15.22	15.00	0.52	15.00
	06	Election & Census	21.21	95.85	92.00	4.41	6.00
	07	Interest from Banks	191.01	300.87	250.00	487.06	600.00
	08	Latrine Loan recovery	1.25	0.00	2.00	0.00	1.00
	09	Security deposit & E.M.D.	53.19	117.54	150.00	34.70	150.00
	10	Advance recovery	0.06	0.00	4.00	0.00	2.00
	11	Service Tax	4.25	4.27	5.00	3.11	5.00
	12	Other Misc	4.85	10.70	12.00	1.83	15.00
		Total:-	323.17	609.49	630.00	556.47	901.00