

Major head code	Minor head code	Head of Expenditure	Actual for 2012-13	Actual for 2013-14	Actual for 2014-15	Budget Estimates for 2015-16	Actuals for 2015-16 (9-month)	Revised B. E for 2015-16	Budget Estimate for 2016-17
1	2	3	4	5	6	7	7	8	9
MISCELLANEOUS									
004	01	Library and reading rooms & cost of books, education, sports & culture, Installation of CC TV & Scanner	1.38	1.37	0.79	8.00	1.22	8.00	9.70
	02	Advertisement charges	17.63	27.26	9.47	25.00	28.41	35.00	38.00
	03	Election, NPR and Census	7.58	103.57	12.23	20.00	19.77	25.00	20.00
	04	Interest on loan / Guarantee Fee	0	0.00	0.00	0.00		0.00	0.00
	05	Law charges	5.7	1.10	2.06	10.00	2.68	10.00	8.00
	06	Stationery, Printing, Uniform & furniture	10.83	9.76	8.53	50.60	13.87	50.60	15.00
	07	Acquisition of land	2.25	0.00	0.00	5.00		5.00	5.00
	08	Balijatra Festival & Other Festivals	26.88	26.20	4.51	50.00		50.00	30.00
	09	E-Governance and computerisation	0.04	0.00	0.00	1.00		1.00	1.00
	10	Digital Document Management System	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	11	e-Office, Project of govt. of Odisha	0.00	0.00	0.00	0.00	0.00	0.00	10.00
	12	Unforeseen expenditure including Disaster Management	0.02	13.55	0.00	15.00		15.00	2.00
	13	Education, Information & Communication	1.83	3.81	0.00	5.00		5.00	4.00
	14	Others (Puja+Celebration+Obsque)	8.86	2.03	3.59	2.00	0.15	2.00	2.60
	15	Office Contingencies	0.00	1.27	0.95	1.50		1.50	2.00
Total:-			83.00	189.92	42.13	193.10	66.10	208.10	152.30