

Major head code	Minor head code	Head of Expenditure	Actual for 2012-13	Actual for 2013-14	Budget Estimates for 2014-15	Actuals for 2014-15 (9-month)	Budget Estimate for 2015-16
1	2	3	4	5	6	7	8
004	MISCELLANEOUS						
	01	Library and reading rooms & cost of books, education, sports & culture	1.38	1.37	2.00	0.00	8.00
	02	Advertisement charges	17.63	27.26	35.00	0.91	25.00
	03	Election and Census	7.58	103.57	90.00	8.17	20.00
	04	Interest on loan / Guarantee Fee	0.00	0.00	0.00	0.00	0.00
	05	Law charges	5.70	1.10	10.00	0.29	10.00
	06	Stationery, Printing, Uniform & furniture	10.83	9.76	20.00	0.33	50.60
	07	Acquisition of land	2.25	0.00	10.00	0.00	5.00
	08	Balijatra Festival & Other Festivals	26.88	26.20	10.00	0.00	50.00
	09	E-Governance and computerisation	0.04	0.00	2.00	0.00	1.00
	10	Unforeseen expenditure	0.02	13.55	16.00	0.00	15.00
	11	Education, Information & Communication	1.83	3.81	5.00	0.00	5.00
	12	Others (Puja+Celebration+Obs que)	8.86	2.03	3.00	1.34	2.00
	13	Office Contingencies	0.00	1.27	0.00	0.95	1.50
		Total:-	83.01	189.92	203.00	11.04	193.10