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Rs. in Lakh

Major head code	Minor head code	Head of Expenditure	Actual for 2012-13	Actual for 2013-14	Budget Estimates for 2014-15	Actuals for 2014-15 (9-month)	Budget Estimate for 2015-16
1	2	3	4	5	6	7	8
003	PUBLIC CONVENIENCE						
	01	Roads (Original & Repair) (CMC fund)	384.81	377.37	450.00	107.43	350.00
	02	Building (Original & Repair) (CMC fund)	46.65	20.82	50.00	0.00	50.00
	03	Western Bolck Office Building/ Old Admn. Office. (Biju Bhawan					
		(a) Buildings	29.92	0.00	20.00	10.73	25.00
		(b) Electrical Installation	4.00	0.00	10.00	0.00	15.00
		(c) Furniture & fixture	8.58	0.00	12.00	0.00	15.00
	04	Improvement of burial ground, renovation and development of Tank.	6.47	2.34	14.00	0.00	15.00
	05	Park, Plantation Maintanance	108.20	46.53	82.00	1.17	602.00
	06	(a)Electrical installation & maintenance.	164.26	348.33	200.00	0.00	700.00
		(b) Energy Charges	445.07	455.32	800.00	341.03	800.00
	07	Traffic Signaling Systems in Cuttack City	0.00	0.00	10.00	0.00	5.00
	08	Purchase of new vehicles, hire charges of vehicles and maintenance, Road Tax, Insurance of CMC vehicles	87.14	88.88	158.00	155.64	200.00
	09	P.O.L., Diesel & Lubricant	345.82	417.69	375.00	449.84	800.00
	10	CMC share under UIDSSMT (roads,water bodies & heritage) / IHSDP / R.A.Y.		0.66	50.00	0.00	50.00
	11	Drainage (Original & Repair)	328.65	345.05	200.00	57.06	200.00
	12	Desilting of M.S.W.C.& B.S.W.C., Remodeling & Renovation	131.19	18.84	200.00	138.79	300.00
	13	Community Halls	3.98	1.91	50.00	8.20	40.00
		Total:-	2094.74	2123.74	2681.00	1269.89	4167.00