

Major head code	Minor head code	Head of Expenditure	Actual for 2012-13	Actual for 2013-14	Actual for 2014-15	Budget Estimates for 2015-16	Actuals for 2015-16 (9-month)	Revised B. E for 2015-16	Budget Estimate for 2016-17
1	2	3	4	5	6	7	7	8	9
PUBLIC CONVENIENCE									
003	01	Roads (Original & Repair) (CMC fund)	384.81	377.37	190.37	350.00	18.77	350.00	50.00
	02	Building (Original & Repair) (CMC fund)	46.65	20.82	7.70	50.00	6.85	50.00	25.00
	03	Western Bolck Office Building/ Old Admn. Office. (Biju Bhawan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		(a) Buildings	29.92	0.00	0.00	25.00		25.00	15.00
		(b) Electrical Installation	4	0.00	0.00	15.00		15.00	20.00
		(c) Furniture & fixture	8.58	0.00	0.00	15.00		15.00	2.00
	04	Improvement of burial ground, renovation and development of Tank.	6.47	2.34	0.00	15.00		15.00	10.00
	05	Park, Plantation Maintanance	108.2	46.53	14.58	602.00	8.95	602.00	15.00
	06	Electrical installation & maintenance.	164.26	348.33	4.12	700.00		700.00	100.00
	07	Traffic Signaling Systems in Cuttack City	0.00	0.00	0.00	5.00		5.00	2.00
	08	Purchase of new vehicles, hire charges of vehicles and maintenance, Road Tax, Insurance of CMC vehicles	87.14	88.88	85.39	200.00	59.18	200.00	125.00

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1	2	3	4	5	6	7	7	8	9
	10	CMC share under UIDSSMT (roads,water bodies & heritage) / IHSDP / R.A.Y.		0.66	0.00	50.00		50.00	25.00
	11	Drainage (Original & Repair)	328.65	345.05	48.59	200.00	16.64	200.00	50.00
	12	Desilting of M.S.W.C.& B.S.W.C., Remodeling & Renovation	131.19	18.84	138.09	300.00		300.00	100.00
	13	Community Halls	3.98	1.91	8.20	40.00		40.00	35.00
		Total:-	1303.85	1250.73	497.04	2567.00	110.39	2567.00	574.00