

		#3#	Rs. in Lakh				
Major head	Minor head code	Head of Expenditure	Actual for 2011-12	Actual for 2012-13	Budget Estimates for 2013-14	Actuals for 2013-14 (9-month)	Budget Estimate for 2014-15
1	2	3	4	5	6	7	8
003	PUBLIC CONVENIENCE						
	01	Roads (Original & Repair) (CMC fund)	438.35	384.81	450.00	377.37	450.00
	02	Building (Original & Repair) (CMCfund)	87.70	46.65	80.00	20.82	50.00
	03	Western Bolck Office Building/ Old Admn. Office. (Biju Bhawan					0.00
		(a) Buildings	0.00	29.92	20.00		20.00
		(b) Electrical Installation	0.00	4.00	10.00		10.00
		(c) Furniture & fixture	0.00	8.58	15.00		12.00
	04	Improvement of burial ground, renovation and development of Tank.	11.44	6.47	15.00	2.34	14.00
	05	Park, Plantation maintainance (CMC fund)	41.33	108.20	120.00	44.53	82.00
	06	(a)Electrical installation & maintenance.	254.49	164.26	200.00	348.33	200.00
		(b) Energy Charges	418.83	445.07	600.00	336.31	800.00
	07	Traffic Signaling Systems in Cuttack City	0.40		1.00	81.61	10.00
	08	Purchase of new vehicles, hire charges of vehicles and maintenance.	69.00	87.14	100.00		158.00
	09	P.O.L., Diesel & Lubricant	273.07	345.82	400.00	345.94	375.00
	10	CMC share under UIDSSMT (roads,water bodies & heritage) / IHSDP / R.A.Y.	0.00		500.00	0.66	50.00
	11	Drainage (Original & Repair)	319.44	328.65	350.00	345.05	200.00
	12	Desiliting of M.S.W.C.& B.S.W.C., Remodeling & Renovation	161.10	131.19	200.00	18.83	200.00
	13	Community Halls	16.34	3.98	50.00	1.91	50.00
		Total:-	2091.49	2094.74	3111.00	1923.70	2681.00