

Major head code	Minor head code	Head of Expenditure	#2#	Rs. in Lakh			
			Actual for 2012-13	Actual for 2013-14	Budget Estimates for 2014-15	Actuals for 2014-15 (9-month)	Budget Estimate for 2015-16
1	2	3	4	5	6	7	8
002	PUBLIC HEALTH, SANITATION AND MEDICAL SERVICES						
	01	Procurement of Baytex, ML Oil, Malathion, Phenyle, Bleaching Powder & other antilarva.	69.88	128.47	200.00	20.94	300.00
	02	Purchases of Conservancy Articles	67.28	43.24	75.00	24.96	100.00
	03	Medicines for Homeopathy and Allopathy dispensaries	8.00	1.13	15.00	6.47	10.00
	04	Stray dog sterilisation, V.S. Wing activities, Sanitation of office & other CMC building	14.59	3.44	25.00	0.00	40.00
	06	Purchase of pumps, hose pipe, repair and maintenance & Tube-wells / Water Supply including Heat Wave, Flood & other Calamatic Management	95.05	50.50	125.00	0.38	175.00
	07	Latrines, Urinals and Public Toilets, I.E.C. and other Health Awareness Activities including Jalachatra.	29.15	21.93	32.00	12.61	30.00
	08	Privatisation of Sanitation work / job contracts	184.47	230.89	300.00	136.54	300.00
	09	Intigrated Solid waste management (transportation of garbage and debris & door to door garbage collection & other sanitation work)	197.82	597.98	1500.00	344.37	3000.00
	10	Health, Sanitation & Water Supply to Urban Poor & Construction of Hoomeopathy Dispansary in CMC Area	0.00	0.00	500.00	0.00	100.00
	11	Procurement of 2 Medium Fogging Machines with AMC	0.00	0.00	0.00	0.00	20.00
	12	Fogging Operation & cost of POL, HSD & Labour Charges	0.00	0.00	0.00	0.00	20.00
	13	Procurement of 2 nos of Sludge pumps & its water tanker	0.00	0.00	0.00	0.00	25.00
	14	Procurement of Sunction Machine & Jetting Machine	0.00	0.00	0.00	0.00	20.00
		Total:-	666.24	1077.58	2772.00	546.27	4140.00