

Major head code	Minor head code	Head of Expenditure	Actual for 2011-12	Actual for 2012-13	Budget Estimates for 2013-14	Actuals for 2013-14 (9-month)	Budget Estimate for 2014-15
1	2	3	4	5	6	7	8
002	PUBLIC HEALTH, SANITATION AND MEDICAL SERVICES						
	01	Cost of Baytex, ML Oil, Malathion, Phenyle, Bleaching Powder & other antilarva agents	39.62	69.88	250.00	128.47	200.00
	02	Purchases of Conservancy Articles	51.05	67.28	150.00	21.29	75.00
	03	Medicines for Homeopathy and Allopathy dispensaries	6.63	8.00	20.00	1.13	15.00
	04	Stray dog sterilisation, V.S. Wing activities, Sanitation of office & other CMC building	13.73	14.59	20.00	3.44	25.00
	05	Purchase of pumps, hose pipe, repair and maintenance & Tube-wells / Water Supply including Heat Wave, Flood & other Calamatic Management	82.07	95.05	150.00	50.39	125.00
	06	Latrines, Urinals and Public Toilets, I.E.C. and other Health Awareness Activities	56.52	29.15	80.00	21.93	32.00

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1	2	3	4	5	6	7	8
	07	Privatisation of Sanitation work / job contracts	9.40	184.47	200.00	194.76	300.00
	08	Intigrated Solid waste management (transportation of garbage and debris & door to door garbage collection & other sanitation work) (a) T.F.C Grant (General Area basic grant)	124.17	197.82	800.00	496.22	1000.00
	09	Intigrated Solid waste management (transportation of garbage and debris & door to door garbage collection & other sanitation work) (b) from C.M.C Fund & State S.W.M Grant					500.00
	10	Health, Sanitation & Water Supply to Urban poor in C.M.C area	N/A	N/A	N/A	N/A	500.00
		Total:-	383.19	666.24	1670.00	917.63	2772.00