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Rs in Lakh

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for for 2013-14	Budget Estimates for 2014-15	Actuals for 2014-15 (9-month)	Budget Estimate for 2015-16
1	2	3	4	5	6	7	8
004	Rental income from Corporation Properties						
	01	Shoproom rent	24.22	22.05	40.00	21.89	50.00
	02	Staff Quarter rent	0.89	0.31	0.25	0.28	0.50
	03	Kalyan Mandap	27.39	28.23	60.00	23.61	80.00
	04	Sahid Bhawan	14.93	12.93	50.00	11.46	60.00
	05	Town Hall	0.00	0.00	0.00	0.00	0.00
	06	Kathojuri Filling Station	17.58	0.00	30.00	35.68	50.00
	07	Others Misc (Lease	0.25	0.12	1.25	0.96	1.50
		Total:-	85.26	63.64	181.50	93.88	242.00