

Rs in Lakh

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2013-14	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E for 2015-16	Actuals for 2015-16 (9-month)	Budget Estimate for 2016-17
1	2	3	4	5	6	7	8	7	9
Rental income from Corporation Properties									
004	01	Shoproom rent	24.22	22.05	47.02	50.00	50.00	12.24	55.00
	02	Staff Quarter rent	0.89	0.31	1.23	0.50	0.50	0.20	1.00
	03	Kalyan Mandap	27.39	28.23	34.54	80.00	80.00	26.74	80.00
	04	Sahid Bhawan	14.93	12.93	16.11	60.00	60.00	22.39	40.00
	05	Town Hall	0.00	0.00	0.00	0.00	0.00		5.00
	06	Kathojuri Filling Station including New Projects at Nuapada & Choudhury Bazar	17.58	21.00	50.05	50.00	50.00		100.00
	07	Others Misc (Lease Rent+Dev Charges)	0.25	0.12	5.65	1.50	1.50		6.00
		Total:-	85.26	84.64	154.60	242.00	242.00	61.57	287.00