

Rs in Lakh

Major head code	Minor head code	Head of Receipts	Actual for 2011-12	Actual for 2012-13	Budget Estimates for 2013-14	Actuals for 2013-14 (9-month)	Budget Estimate for 2014-15
1	2	3	5	6	7	8	8
004		Rental income from Corporation Properties					
	01	Shoproom rent	20.09	24.22	180.00	11.84	40.00
	02	Staff Quarter rent	0.34	0.89	1.50	0.16	0.25
	03	Kalyan Mandap	23.04	27.39	120.00	20.29	60.00
	04	Sahid Bhawan	10.59	14.93	30.00	11.23	50.00
	05	Town Hall	0.00		0.50		0.00
	06	Kathojuri Filling Station	16.00	17.58	30.00	15.70	30.00
	07	Others Misc.	0.00	0.25	120.00		1.25
		Total:-	70.06	85.26	482.00	59.22	181.50