

RECEIPT

Rs in Lakh

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2013-14	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E for 2015-16	Actuals for 2015-16 (9-month)	Budget Estimate for 2016-17
1	2	3	4	5	6	7	8	7	9
TAX REVENUE									
001	01	Property tax (Holding tax, tax on land and building)							
	02	Water Tax	283.64	329.41	424.93	700.00	700.00	380.26	1000.00
	03	Surcharge on Electricity consumption (light tax)							
	04	Latrine Tax / Service Tax							
	05	Tax on Advertising (Hoardings)	58.50	24.71	34.25	500.00	500.00	55.00	100.00
	06	Surcharge on entertainment	0.00	0.00	0.00	2.00	2.00	0.00	0.00
	07	Tax on deficit parking spaces in any non-residence	0.00	0.00	0.00	2.00	2.00	0.00	0.00
		Total:-	342.14	354.12	459.18	1204.00	1204.00	435.26	1100.00
002	01	Entry Tax share in lieu of Octroi tax & unspent amount (U/S 197(2) of O.M.C. Act 2003)	5,363.08	6736.92	7035.57	8200.00	8200.00	4939.18	4589.46
		Total:-	5,363.08	6736.92	7035.57	8200.00	8200.00	4939.18	4589.46