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Rs in Lakh

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2013-14	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E for 2015-16	Actuals for 2015-16 (9-month)	Budget Estimate for 2016-17
1	2	3	4	5	6	7	8	7	9
USER CHARGES									
003	01	Kine House	1.52	2.22	2.02	3.50	3.50	0.01	2.00
	02	Crematorium	0.93	0.69	0.59	1.00	1.00	0.45	2.50
	03	Parking fees / Vending Zone	0.04	0.36	0.68	1.00	1.00	0.33	2.00
	04	Fees for stacking of materials & rubbish on public streets & lifting of earth & demolit materials	4.17	2.60	0.54	4.00	4.00	1.99	4.00
	05	Hire Charges of pumps	1.10	0.05		0.05	0.05		1.00
	06	Hire Charges of JCB / Roller / Bobcat	0.09	0.25	0.09	0.50	0.50		0.50
	07	Road cutting charges	0.87	0.40	3.03	3.00	3.00	0.23	4.00
	08	Cleaning of latrine tank (sludge pump)	4.00	3.48	4.12	5.00	5.00	5.79	10.00
	09	Library fees	1.12	1.15	0.77	1.00	1.00		2.00
	10	Town Bus	2.58	2.12	1.40	2.50	2.50	0.89	3.00
	11	Sale of Plants (Cattle Pounding)	1.35	1.01	2.40	1.00	1.00	2.87	3.50
	12	Others (Misc.+Greetings+Fire Works)	2.55	21.94	26.47	30.00	30.00	23.48	35.00
	13	Shelter for Urban Homeless	0.00	0.00	0.00	0.00	0.00		2.00
		Total:-	20.32	36.27	42.11	52.55	52.55	36.04	71.50