

Rs in Lakh

Major head code	Minor head code	Head of Receipts	Actual for 2011-12	Actual for 2012-13	Budget Estimates for 2013-14	Actuals for 2013-14 (9-month)	Budget Estimate for 2014-15
1	2	3	5	6	7	8	8
003	USER CHARGES						
	01	Kine House	2.16	1.52	3.00	1.62	2.00
	02	Crematorium	0.78	0.93	1.50	0.68	1.00
	03	Parking fees / Vending Zone	10.54	0.04	5.00	0.36	1.00
	04	Fees for stacking of materials & rubbish on public streets & lifting of earth & demolit materials	1.61	4.17	6.00	2.36	4.00
	05	Hire Charges of pumps	0.03	1.10	0.20	0.01	0.05
	06	Hire Charges of JCB / Roller / Bobcat	0.44	0.09	1.00	0.25	0.45
	07	Road cutting charges	0.65	0.87	5.00	0.34	1.00
	08	Solid waste management (Compost)	0.00		0.00		0.00
	09	Cleaning of latrine tank (sludge pump)	6.30	4.00	8.00	2.58	4.00
	10	Library fees	1.03	1.12	1.50	0.84	1.00
	11	Town Bus	2.65	2.58	5.00	1.56	2.00
	12	Sale of Plants	1.24	1.35	2.00	0.55	1.00
	13	Others	0.01	2.55	2.00	14.93	23.00
		Total:-	27.43	20.32	40.20	26.07	40.50