

BUDGET - 2018-**RECEIPT**

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E for 2015-16
1	2	3	4	4	7	5
TAX REVENUE						
001	01	Property tax (Holding tax, tax on land and building)		424.93		700.00
	02	Water Tax	283.64		700.00	
	03	Surcharge on Electricity consumption (light tax)				
	04	Latrine Tax / Service Tax				
	05	Tax on Advertising (Hoardings)	58.50	34.25	500.00	500.00
	06	Surcharge on entertainment	0.00	0.00	2.00	2.00
	07	Tax on deficit parking spaces in any non-residence	0.00	0.00	2.00	2.00
		Total:-	342.14	459.18	1204.00	1204.00

Rs in Lakh

Actuals for 2015- 16 (9- month)	Actual for 2015- 16	Actual for 2016- 17	Revised B. E for 2016- 17	Budget Estimate for 2017-18	Actual for 9 Months of 2017- 18	Budget Estimate for 2018- 19
7	6	7		8	9	10

380.26	769.26	989.34		1,300.00	1531.36	2000.00
55.00	104.72	209.75		250.00	132.06	500.00
0.00						
0.00	0.02					
435.26	874.00	1199.09	0.00	1550.00	1663.42	2500.00