

**BUDGET - 2013-14****RECEIPT**

| Major head code | Minor head code | Head of Receipts                                     | Actual for 2012-13 | Actual for 2013-14 | Actual for 2014-15 |
|-----------------|-----------------|------------------------------------------------------|--------------------|--------------------|--------------------|
| 1               | 2               | 3                                                    | 4                  | 4                  | 5                  |
| <b>TAX REV</b>  |                 |                                                      |                    |                    |                    |
| <b>001</b>      | 01              | Property tax (Holding tax, tax on land and building) |                    |                    |                    |
|                 | 02              | Water Tax                                            | 283.64             | 329.41             | 424.93             |
|                 | 03              | Surcharge on Electricity consumption (light tax)     |                    |                    |                    |
|                 | 04              | Latrine Tax / Service Tax                            |                    |                    |                    |
|                 | 05              | Tax on Advertising (Hoardings)                       | 58.50              | 24.71              | 34.25              |
|                 | 06              | Surcharge on entertainment                           | 0.00               | 0.00               | 0.00               |
|                 | 07              | Tax on deficit parking spaces in any non-residence   | 0.00               | 0.00               | 0.00               |
|                 |                 | <b>Total:-</b>                                       | <b>342.14</b>      | <b>354.12</b>      | <b>459.18</b>      |

₹

**2017-18****Rs in Lakh**

| <b>Budget<br/>Estimates for<br/>2015-16</b> | <b>Revised<br/>B. E<br/>for<br/>2015-<br/>16</b> | <b>Actuals<br/>for<br/>2015-<br/>16 (9-<br/>month)</b> | <b>Actual<br/>for<br/>2015-<br/>16</b> | <b>Budget<br/>Estimate for<br/>2016-17</b> | <b>Revised B. E<br/>for<br/>2016-<br/>17</b> | <b>Actual<br/>for 9<br/>Months<br/>of<br/>2016-<br/>17</b> | <b>Budget<br/>Estimate<br/>for 2017-<br/>18</b> |
|---------------------------------------------|--------------------------------------------------|--------------------------------------------------------|----------------------------------------|--------------------------------------------|----------------------------------------------|------------------------------------------------------------|-------------------------------------------------|
| <b>7</b>                                    | <b>6</b>                                         | <b>7</b>                                               | <b>7</b>                               | <b>8</b>                                   |                                              | <b>9</b>                                                   | <b>10</b>                                       |

**TENUE**

|                |                |               |               |                |  |               |                 |
|----------------|----------------|---------------|---------------|----------------|--|---------------|-----------------|
|                |                |               |               |                |  |               |                 |
| 700.00         | 700.00         | 380.26        | 769.26        | 1000.00        |  | 581.48        | 1,300.00        |
|                |                |               |               |                |  |               |                 |
|                |                |               |               |                |  |               |                 |
| 500.00         | 500.00         | 55.00         | 104.72        | 100.00         |  | 128.16        | 250.00          |
| 2.00           | 2.00           | 0.00          |               | 0.00           |  |               |                 |
| 2.00           | 2.00           | 0.00          | 0.02          | 0.00           |  |               |                 |
| <b>1204.00</b> | <b>1204.00</b> | <b>435.26</b> | <b>874.00</b> | <b>1100.00</b> |  | <b>709.64</b> | <b>1,550.00</b> |

