

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	#REF!	#REF!	Revised B. E for 2015-16	#REF!
1	2	3	4	4	7	5	7
USER CH/							
003	01	Kine House	1.52	2.02	3.50	3.50	0.01
	02	Crematorium	0.93	0.59	1.00	1.00	0.45
	03	Parking fees / Vending Zone	0.04	0.68	1.00	1.00	0.33
	04	Fees for stacking of materials & rubbish on public streets & lifting of earth & demolit materials	4.17	0.54	4.00	4.00	1.99
	05	Hire Charges of pumps	1.10		0.05	0.05	
	06	Hire Charges of JCB / Roller / Bobcat	0.09	0.09	0.50	0.50	
	07	Road cutting charges	0.87	3.03	3.00	3.00	0.23
	08	Cleaning of latrine tank (sludge pump)	4.00	4.12	5.00	5.00	5.79
	09	Library fees	1.12	0.77	1.00	1.00	
	10	Town Bus	2.58	1.40	2.50	2.50	0.89
	11	Sale of Plants (Cattle Pounding)	1.35	2.40	1.00	1.00	2.87
	12	Others (Misc.+Greatings+Fire Works+Cess Pool)	2.55	26.47	30.00	30.00	23.48
	13	Shelter for Urban Homeless	0.00	0.00	0.00	0.00	
		Total:-	20.32	42.11	52.55	52.55	36.04

Rs in Lakh

Actual for 2015- 16	Actual for 2016- 17	Revised B. E for 2016- 17	Budget Estimate for 2017- 18	Actual for 9 Months of 2017- 18	Actual for 2017- 18	Budget Estimate for 2018- 19	Actual for 9 Months of 2018- 19	Budget Estimate for 2019- 20
5	6		8	9	7	8	9	10

MARGES

0.00	2.42		2.00	1.49	4.14	3.00	3.81	5.00
0.66	0.67		2.50		0.13	3.00	0.58	3.00
0.06	4.86		7.00	0.86	0.86	6.00	1.56	6.00
3.38	4.12		5.00	2.25		5.00		
					2.76		2.88	5.00
	4.12		1.00	0.12	0.12	1.00	0.03	1.00
			1.00			1.00		1.00
0.41	0.48		2.00	0.05	0.05	2.00	0.01	2.00
8.31	6.27		10.00	4.17	5.63	12.00	4.97	12.00
			2.50	1.47	1.52	3.00	2.46	3.00
0.95	0.14		3.00	0.00		3.00		-
4.05	2.58		5.00	3.43	2.41	5.00	5.51	7.00
39.35	65.97		65.00	0.21		70.00		
					0.85			75.00
0.00			2.00			2.00	5.76	10.00
57.17	91.63	0.00	108.00	14.05	18.47	116.00	27.57	130.00