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Major head code	Minor head code	Head of Receipts	Actual for 2012-14	Actual for 2013-14	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E. for 2015-16	Actual for 2015-16	Actual for 2015-16
1	2	3	4	4	5	7	6	7	7
USER CHARGES									
	01	Kine House	1.52	2.22	2.02	3.50	3.50	0.01	0.00
	02	Crematorium	0.93	0.69	0.59	1.00	1.00	0.45	0.66
	03	Parking fees / Vending Zone	0.04	0.36	0.68	1.00	1.00	0.33	0.06
	04	Fees for stacking of materials & rubbish on public streets & lifting of earth & demolit materials	4.17	2.60	0.54	4.00	4.00	1.99	3.38
	05	Hire Charges of pumps	1.10	0.05		0.05	0.05		

003	06	Hire Charges of JCB / Roller / Bobcat	0.09	0.25	0.09	0.50	0.50		
	07	Road cutting charges	0.87	0.40	3.03	3.00	3.00	0.23	0.41
	08	Cleaning of latrine tank (sludge pump)	4.00	3.48	4.12	5.00	5.00	5.79	8.31
	09	Library fees	1.12	1.15	0.77	1.00	1.00		
	10	Town Bus	2.58	2.12	1.40	2.50	2.50	0.89	0.95
	11	Sale of Plants (Cattle Pounding)	1.35	1.01	2.40	1.00	1.00	2.87	4.05
	12	Others (Misc.+ Greatings+Fire Works+Cess Pool)	2.55	21.94	26.47	30.00	30.00	23.48	39.35
	13	Shelter for Urban Homeless	0.00	0.00	0.00	0.00	0.00		0.00
		Total:-	20.32	36.27	42.11	52.55	52.55	36.04	57.17

Rs in Lakh

Budget Estimate for 8	Revised B. E for 2016-	Actual for 9 Months of 9	Budget Estimate for 2017- 10
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2.00		0.01	2.00
2.50		0.37	2.50
2.00		2.88	7.00
4.00		3.15	5.00
1.00		0.00	1.00

0.50		0.03	1.00
4.00		0.47	2.00
10.00		5.02	10.00
2.00		0.00	2.50
3.00		0.14	3.00
3.50		1.81	5.00
35.00		59.77	65.00
2.00		0.00	2.00
71.50		73.65	108.00