

Major head code	Minor head code	Head of Expenditure	Actual for 2012-13	0
1	2	3	4	4
PUBLIC				
003	01	Roads (Original & Repair) (CMC fund)	384.81	377.37
	02	Building (Original & Repair) (CMCfund)	46.65	20.82
	03	Western Bolck Office Building/ Old Admn. Office. (Biju Bhawan	0.00	0.00
		(a) Buildings	29.92	0.00
		(b) Electrical Installation	4	0.00
		(c) Furniture & fixture	8.58	0.00
	04	Improvement of burial ground, renovation and development of Tank.	6.47	2.34
	05	Park, Plantation Maintanance	108.2	46.53
	06	Procurment of Electrical Materials & Electrical installation & maintenance.	164.26	348.33
	07	Traffic Signaling Systems in Cuttack City	0.00	0.00
	08	Purchase of new vehicles, Machinery,Hire charges of vehicles and maintenance, Road Tax, Insurance of CMC vehicles etc.	87.14	88.88
	09	CMC share under UIDSSMT (roads,water bodies & heritage) / IHSDP / R.A.Y.		0.66
	10	Drainage (Original & Repair)	328.65	345.05
	11	Desilting of M.S.W.C.& B.S.W.C., Remodeling & Renovation	131.19	18.84
	12	Community Halls	3.98	1.91
Total:-			1303.85	1250.73

#3#

0	0.00	0.00	Revised B. E for 2015- 16	CAGR	Actual for 2015- 16	0.00	Revised B E for 2016- 17	Actual for 9 Months of 2016- 17
5	6	7	8		7	8		9

CONVENIENCE

190.37	350.00	18.77	350.00		37.77	50.00		38.89
7.70	50.00	6.85	50.00		0.00	25.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
0.00	25.00		25.00		0.00	15.00		0.00
0.00	15.00		15.00		0.00	20.00		0.00
0.00	15.00		15.00		0.00	2.00		4.39
0.00	15.00		15.00		0.00	10.00		1.46
14.58	602.00	8.95	602.00		12.27	15.00		13.32
4.12	700.00		700.00		0.00	100.00		0.00
0.00	5.00		5.00		0.00	2.00		0.00
85.39	200.00	59.18	200.00		76.04	125.00		86.14
0.00	50.00		50.00		0.00	25.00		0.00
48.59	200.00	16.64	200.00		0.00	50.00		8.95
138.09	300.00		300.00		0.00	100.00		0.00
8.20	40.00		40.00		13.93	35.00		0.38
497.04	2567.00	110.39	#####	0.00	140.01	574.00		153.53

Rs. in Lakh

Budget Estimate for 2017- 18
10

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
1230.00
0.00
200.00
0.00
0.00
0.00
0.00
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