

| Major head code                           | Minor head code | Head of Receipts                                                              | Actual for 2012-13 | Actual for 2014-15 | Budget Estimates for 2015-16 | Revised B. E for 2015-16 | Actuals for 2015-16 (9-month) | Actual for 2015-16 |
|-------------------------------------------|-----------------|-------------------------------------------------------------------------------|--------------------|--------------------|------------------------------|--------------------------|-------------------------------|--------------------|
| 1                                         | 2               | 3                                                                             | 4                  | 4                  | 7                            | 5                        | 7                             | 6                  |
| <b>Rental Income from Corporation Pro</b> |                 |                                                                               |                    |                    |                              |                          |                               |                    |
| <b>004</b>                                | 01              | Shoproom rent                                                                 | 24.22              | 47.02              | 50.00                        | 50.00                    | 12.24                         | 36.13              |
|                                           | 02              | Staff Quarter rent                                                            | 0.89               | 1.23               | 0.50                         | 0.50                     | 0.20                          | 0.35               |
|                                           | 03              | Kalyan Mandap                                                                 | 27.39              | 34.54              | 80.00                        | 80.00                    | 26.74                         | 40.19              |
|                                           | 04              | Sahid Bhawan                                                                  | 14.93              | 16.11              | 60.00                        | 60.00                    | 22.39                         | 30.70              |
|                                           | 05              | Town Hall                                                                     | 0.00               | 0.00               | 0.00                         | 0.00                     |                               | 0.00               |
|                                           | 06              | Kathojuri Filling Station including New Projects at Nuapada & Choudhury Bazar | 17.58              | 50.05              | 50.00                        | 50.00                    |                               | 78.40              |

|  |    |                                                      |              |               |               |               |              |               |
|--|----|------------------------------------------------------|--------------|---------------|---------------|---------------|--------------|---------------|
|  | 07 | Others<br>Misc<br>(Lease<br>Rent+Dev<br>Charges<br>) | 0.25         | 5.65          | 1.50          | 1.50          |              | 1.43          |
|  | 08 | User<br>Fee                                          |              | 0.00          |               | 0.00          |              | 0.00          |
|  |    | <b>Total:-</b>                                       | <b>85.26</b> | <b>154.60</b> | <b>242.00</b> | <b>242.00</b> | <b>61.57</b> | <b>187.20</b> |

**Rs in Lakh**

| <b>Actual<br/>for 2016-<br/>17</b> | <b>Revised<br/>B. E for<br/>2016-17</b> | <b>Budget<br/>Estimate for<br/>2017-18</b> | <b>Actual<br/>for 9<br/>Months<br/>of 2017-<br/>18</b> | <b>Budget<br/>Estimate<br/>for 2018-<br/>19</b> |
|------------------------------------|-----------------------------------------|--------------------------------------------|--------------------------------------------------------|-------------------------------------------------|
| <b>7</b>                           |                                         | <b>8</b>                                   | <b>9</b>                                               | <b>10</b>                                       |

**perties**

|        |  |        |        |        |
|--------|--|--------|--------|--------|
| 31.00  |  | 72.38  | 6.82   | 90.05  |
| 1.72   |  | 1.00   | 0.22   | 2.00   |
| 57.33  |  | 90.00  | 28.13  | 90.00  |
| 34.17  |  | 40.00  | 17.18  | 60.00  |
| 1.12   |  | 5.00   | 1.48   | 5.00   |
| 117.26 |  | 250.00 | 104.84 | 300.00 |

|               |             |               |               |               |
|---------------|-------------|---------------|---------------|---------------|
| 2.04          |             | 6.00          | 0.38          | 21.00         |
| 0.00          | 0.00        | 0.00          | 26.52         | 150.00        |
| <b>244.64</b> | <b>0.00</b> | <b>464.38</b> | <b>185.57</b> | <b>718.05</b> |