

Major head code	Minor head code	Head of Receipts	Actual for 2012- 13	#REF!	#REF!	Revised B. E for 2015- 16	#REF!
1	2	3	4	4	7	5	7
Rental Income from C							
004	01	Shoproom rent	24.22	47.02	50.00	50.00	12.24
	02	Staff Quarter rent	0.89	1.23	0.50	0.50	0.20
	03	Kalyan Mandap	27.39	34.54	80.00	80.00	26.74
	04	Sahid Bhawan	14.93	16.11	60.00	60.00	22.39
	05	Town Hall	0.00	0.00	0.00	0.00	
	06	Kathojuri Filling Station including New Projects at Nuapada & Choudhury Bazar	17.58	50.05	50.00	50.00	
	07	Others Misc (Lease Rent+Dev Charges)	0.25	5.65	1.50	1.50	
	08	User Fee		0.00		0.00	
		Total:-	85.26	154.60	242.00	242.00	61.57

3#

Rs in Lakh

Actual for 2015- 16	Actual for 2016- 17	Revised B. E for 2016- 17	Budget Estimate for 2017-18	Actual for 9 Months of 2017- 18	Actual for 2017- 18	Budget Estimate for 2018-19	Actual for 9 Months of 2018- 19	Budget Estimate for 2019- 20
5	6		8	9	7	8	9	10

orporation Properties

36.13	31.00		72.38	6.82	26.68	90.05	6.93	40.00
0.35	1.72		1.00	0.22	1.48	2.00	0.08	5.00
40.19	57.33		90.00	28.13	64.70	90.00	74.18	90.00
30.70	34.17		40.00	17.18	21.98	60.00		70.00
0.00	1.12		5.00	1.48	1.93	5.00		5.00
78.40	117.26		250.00	104.84	140.86	300.00	123.03	180.00
1.43	2.04		6.00	0.38	0.81	21.00	0.69	40.00
0.00	0.00	0.00	0.00	26.52	144.44	150.00	108.41	160.00
187.20	244.64	0.00	464.38	185.57	402.88	718.05	313.32	590.00