

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	#REF!	#REF!	#REF!	Revised B. E for 2015-16	#REF!	Actual for 2015-16
1	2	3	4	4	5	7	6	7	7
Rental income from Corporation Properties									
004	01	Shopro m rent	24.22	22.05	47.02	50.00	50.00	12.24	36.13
	02	Staff Quarter rent	0.89	0.31	1.23	0.50	0.50	0.20	0.35
	03	Kalyan Mandap	27.39	28.23	34.54	80.00	80.00	26.74	40.19
	04	Sahid Bhawan	14.93	12.93	16.11	60.00	60.00	22.39	30.70
	05	Town Hall	0.00	0.00	0.00	0.00	0.00		0.00
	06	Kathojuri Filling Station including New Projects at Nuapada & Choudhury Bazar	17.58	21.00	50.05	50.00	50.00		78.40

	07	Others Misc (Lease Rent+De v Charges)	0.25	0.12	5.65	1.50	1.50		1.43
		Total:-	85.26	84.64	154.60	242.00	242.00	61.57	187.20

Rs in Lakh

Budget Estimate for 2016- 17	Revised B. E for 2016- 17	Actual for 9 Months of 2016- 17	Budget Estimate for 2017- 18
8		9	10

55.00		15.98	72.38
1.00		0.37	1.00
80.00		46.43	90.00
40.00		25.08	40.00
5.00		0.24	5.00
100.00		94.74	250.00

6.00		2.14	6.00
287.00		184.98	464.38