

Major head code	Minor head code	Head of Expenditure	Actual for 2012-13	0	0
1	2	3	4	4	5
MISCELLAN					
004	01	Library and reading rooms & cost of books, education, sports & culture, Installation of CC TV & Scanner	1.38	1.37	0.79
	02	Advertisement charges	17.63	27.26	9.47
	03	Election,BLOs, NPR and Census	7.58	103.57	12.23
	04	Interest on loan / Guarantee Fee	0	0.00	0.00
	05	Law charges	5.7	1.10	2.06
	06	Stationery, Printing, Uniform & furniture	10.83	9.76	8.53
	07	Acquisition/Purchase of land	2.25	0.00	0.00
	08	Celebration of LSG Day,Balijatra Festival & Other Festivals	26.88	26.20	4.51
	09	E-Governance and computerisation	0.04	0.00	0.00
	10	Digital Document Management System	0.00	0.00	0.00
	11	e-Office, Project of govt. of Odisha	0.00	0.00	0.00
	12	Unforeseen expenditure including Disaster Management	0.02	13.55	0.00
	13	Education,Information & Communacation	1.83	3.81	0.00
	14	Others (Puja+Celebration+Obsque)	8.86	2.03	3.59
	15	Office Contigencies	0.00	1.27	0.95
Total:-			83.00	189.92	42.13

Rs. in Lakh

0	0	Revised B. E for 2015- 16		Actual for 2015- 16	0.00	Revised B E for 2016- 17	Actual for 9 Months of 2016- 17	Budget Estimate for 2017- 18
6	7	8		7	8		9	10

NEOUS

8.00	1.22	8.00		1.49	9.70		1.00	16.00
25.00	28.41	35.00		33.41	38.00		35.18	40.00
20.00	19.77	25.00		19.51	20.00		48.57	20.00
0.00		0.00		0.00	0.00		0.00	1.00
10.00	2.68	10.00		3.86	8.00		8.29	10.00
50.60	13.87	50.60		23.27	15.00		17.50	25.00
5.00		5.00		66.38	5.00		4.73	30.00
50.00		50.00		0.00	30.00		3.40	25.00
1.00		1.00		0.00	1.00		0.00	20.00
0.00	0.00	0.00		0.00	5.00		0.00	5.00
0.00	0.00	0.00		0.00	10.00		1.57	10.00
15.00		15.00		0.00	2.00		0.00	2.00
5.00		5.00		0.00	4.00		0.00	4.00
2.00	0.15	2.00		7.10	2.60		10.52	3.00
1.50		1.50		0.00	2.00		0.95	2.00
193.10	66.10	208.10	0.00	155.02	152.30		131.71	213.00