

#4#

Rs in Lak

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	#REF!	#REF!	Revised B. E for 2015-16	#REF!
1	2	3	4	4	7	5	7
Fees and Fines							
	01	Trade License fees	32.19	22.38	130.00	130.00	19.57
	02	License fees for different trades for selling fish, meat,poultry, hawking of articles and cabine license	22.99	3.54	50.00	50.00	0.45
	03	License for carts & carriages (cycle, rickshaw etc.)	3.88	3.17	6.00	6.00	
	04	license fee for sairat, auction sales of municipal properties etc.	8.51	8.75	10.00	10.00	9.95
	05	Fees for marriage certificate	2.01	1.74	2.00	2.00	1.79
	06	Registration of dogs	0.04	0.00	0.50	0.50	
	07	Fees collected in Balijatra & other fair & festivals & Circus	0.00	0.00	30.00	30.00	
	08	Realisation of fines under Corporation Act.	0.25	0.00	1.00	1.00	
	09	Mobile Tower	10.87	0.00	60.00	60.00	
	10	Others (Fibre Cable+Sky View+OFC+Misc.)	8.04	175.36	400.00	400.00	222.24
		Total:-	88.78	214.94	689.50	689.50	254.00

h**Rs in Lakh**

Actual for 2015- 16	Actual for 2016- 17	Revised B. E for 2016- 17	Budget Estimate for 2017-18	Actual for 9 Months of 2017- 18	Budget Estimate for 2018- 19
6	7		8	9	10

28.96	52.52		50.00	54.73	100.00
1.12	4.55		4.45	4.30	10.00
1.18	0.13		2.50	0.57	0.50
0.00	17.05		20.33	0.75	21.00
2.93	5.05		7.00	1.67	6.00
0.02	0.00		1.00	0.00	1.00
23.11	33.34		36.60	31.66	35.00
	0.32		2.00	0.00	1.00
14.50	49.00		68.00	0.00	52.00
573.82	175.74		200.00	0.69	138.50
645.64	337.70	0.00	391.88	94.37	365.00