

Major head code	Minor head code	Head of Expenditure	Actual for 2012-13	#REF!	#REF!	#REF!	Revised B. E for 2015-16	
1	2	3	4	4	5	7	5	
MISCELLANEOUS								
004	01	Library and reading rooms & cost of books, education, sports & culture, Installation of CC TV & Scanner	1.38	0.79	8.00	1.22	8.00	
	02	Advertisement charges	17.63	9.47	25.00	28.41	35.00	
	03	Election,BLOs, NPR and Census	7.58	12.23	20.00	19.77	25.00	
	04	Interest on loan / Guarantee Fee	0	0.00	0.00		0.00	
	05	Law charges	5.7	2.06	10.00	2.68	10.00	
	06	Stationery, Printing, Uniform & furniture	10.83	8.53	50.60	13.87	50.60	
	07	Acquisition/Purchase of land	2.25	0.00	5.00		5.00	
	08	Celebration of LSG Day,Balijatra Festival & Other Festivals	26.88	4.51	50.00		50.00	
	09	E-Governance and computerisation	0.04	0.00	1.00		1.00	
	10	Digital Document Management System	0.00	0.00	0.00	0.00	0.00	
	11	e-Office, Project of govt. of Odisha	0.00	0.00	0.00	0.00	0.00	
	12	Developing Resilient cities through Risk Reduction in the context of Disaster & Climate Change (UNDP-USAID Supported Project)	0.02	0.00	15.00		15.00	
	13	Education,Information & Communacation	1.83	0.00	5.00		5.00	

14	Others (Puja+Celebration+Obsque)	8.86	3.59	2.00	0.15	2.00	
15	Office Contingencies	0.00	0.95	1.50		1.50	
16	Immediate Relief, transportation & Rehabilitation for Disaster within the city & periphery		0.00	0.00	0.00	0.00	0.00
17	Public Private Partnership (PPP) for Disaster Management & Climate Change		0.00	0.00	0.00	0.00	0.00
18	Disaster Management Planning, training, IEC & Research Supports		0.00	0.00	0.00	0.00	0.00
	Total:-	83.00	42.13	193.10	66.10	208.10	0.00

Rs. in Lakh

Actual for 2015- 16	#REF!	Revised B E for 2016- 17	Budget Estimate for 2017- 18	Actual for 9 Months of 2017- 18	Actual for 2017- 18	Budget Estimate for 2018- 19	Actual for 9 Months of 2018- 19	Budget Estimate for 2019- 20
5	6		8	9	7	8	9	10

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1.49	2.30		16.00	1.44	1.46	15.00	2.23	15.00
33.41	37.34		40.00	14.00	21.18	40.00	15.48	40.00
19.51	57.51		20.00	68.77	47.19	70.00	22.04	70.00
0.00	0.00		1.00	0.00	0.00	0.00		
3.86	4.22		10.00	4.96	4.96	10.00	3.33	20.00
23.27	21.64		25.00	11.80	13.78	25.00	25.32	35.00
66.38	51.56		30.00	0.00	0.00	20.00		-
3.40	2.94		25.00	4.14	5.37	15.00	11.34	15.00
0.00	1.97		20.00	0.00	0.00	10.00	7.79	20.00
0.00	0.00		5.00	0.00	0.00	10.00		10.50
0.00	0.00		10.00	1.93	2.44	10.00		20.00
0.00	0.00		2.00	1.06	3.39	10.00	5.84	10.00
0.00	0.00		4.00	0.00	0.00	4.00		4.00

7.10	16.48		3.00	5.59	2.00	6.00	0.55	6.00
0.00	0.00		2.00	2.40	5.62	2.00	4.5	10.00
0.00	0.00	0.00	0.00	0.00	0.00	5.00		5.00
0.00	0.00	0.00	0.00	0.00	0.00	4.00		4.00
0.00	0.00	0.00	0.00	0.00	0.00	6.00		6.00
158.42	195.96	0.00	213.00	116.09	107.39	262.00	98.42	290.50