

#4#

Rs in Lakh

| Major head code       | Minor head code | Head of Receipts                                                                                          | Actual for 2012-14 | Actual for 2013-14 | Actual for 2014-15 | Budget Estimates for | Revised B. E for 2015-16 | Actual for 2015-16 | Actual for 2015-16 |
|-----------------------|-----------------|-----------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------------------|--------------------------|--------------------|--------------------|
| 1                     | 2               | 3                                                                                                         | 4                  | 4                  | 5                  | 7                    | 6                        | 7                  | 7                  |
| <b>Fees and Fines</b> |                 |                                                                                                           |                    |                    |                    |                      |                          |                    |                    |
|                       | 01              | Trade License fees                                                                                        | 32.19              | 40.67              | 22.38              | 130.00               | 130.00                   | 19.57              | 28.96              |
|                       | 02              | License fees for different trades for selling fish, meat, poultry, hawking of articles and cabine license | 22.99              | 1.24               | 3.54               | 50.00                | 50.00                    | 0.45               | 1.12               |
|                       | 03              | License for carts & carriages (cycle, rickshaw etc.)                                                      | 3.88               | 3.29               | 3.17               | 6.00                 | 6.00                     |                    | 1.18               |

**005**

|    |                                                                    |       |       |      |       |       |      |       |
|----|--------------------------------------------------------------------|-------|-------|------|-------|-------|------|-------|
| 04 | license fee for sairat, auction sales of municipal properties etc. | 8.51  | 0.09  | 8.75 | 10.00 | 10.00 | 9.95 |       |
| 05 | Fees for marriage certificate                                      | 2.01  | 1.55  | 1.74 | 2.00  | 2.00  | 1.79 | 2.93  |
| 06 | Registration of dogs                                               | 0.04  | 0.02  | 0.00 | 0.50  | 0.50  |      | 0.02  |
| 07 | Fees collected in Balijatra & other fair & festivals & Circus      | 0.00  | 13.83 | 0.00 | 30.00 | 30.00 |      | 23.11 |
| 08 | Realisation of fines under Corporation Act.                        | 0.25  | 0.34  | 0.00 | 1.00  | 1.00  |      |       |
| 09 | Mobile Tower                                                       | 10.87 | 17.83 | 0.00 | 60.00 | 60.00 |      | 14.50 |

|  |    |                                                              |              |               |               |               |               |               |               |
|--|----|--------------------------------------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  | 10 | Others<br>(Fibre<br>Cable+S<br>ky<br>View+O<br>FC+Mis<br>c.) | 8.04         | 252.63        | 175.36        | 400.00        | 400.00        | 222.24        | 573.82        |
|  |    | <b>Total:-</b>                                               | <b>88.78</b> | <b>331.49</b> | <b>214.94</b> | <b>689.50</b> | <b>689.50</b> | <b>254.00</b> | <b>645.64</b> |

**Rs in Lakh**

| <b>Budget<br/>Estimate for<br/>8</b> | <b>Revised B. E<br/>for 2016-</b> | <b>Actual<br/>for 9<br/>Months of<br/>9</b> | <b>Budget<br/>Estimate for<br/>2017-<br/>10</b> |
|--------------------------------------|-----------------------------------|---------------------------------------------|-------------------------------------------------|
|                                      |                                   |                                             |                                                 |

|       |  |       |       |
|-------|--|-------|-------|
| 35.00 |  | 34.73 | 50.00 |
| 4.00  |  | 4.31  | 4.45  |
| 2.50  |  | 0.00  | 2.50  |

|       |  |       |       |
|-------|--|-------|-------|
| 15.00 |  | 1.25  | 20.33 |
| 6.00  |  | 3.43  | 7.00  |
| 1.00  |  | 0.00  | 1.00  |
| 40.00 |  | 24.10 | 36.60 |
| 2.00  |  | 0.30  | 2.00  |
| 18.00 |  | 49.18 | 68.00 |

|               |  |               |               |
|---------------|--|---------------|---------------|
| 400.00        |  | 102.08        |               |
|               |  |               | 200.00        |
| <b>523.50</b> |  | <b>219.38</b> | <b>391.88</b> |