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Major head code	Minor head code	Head of Receipts	Actual for 2012-13	Actual for 2014-15	Budget Estimates for 2015-16	Revised B. E for 2015-16	Actuals for 2015-16 (9-month)	Actual for 2015-16	Actual for 2016-17
1	2	3	4	4	7	5	7	6	7
Miscellaneous & Others									
006	01	Mutation fees & Registration fees	0.21	0.13	1.00	1.00		0.20	3.91
	02	Cost of tender paper	42.74	27.99	100.00	100.00	26.54	31.69	41.86
	03	VAT/GST	2.21	1.27	5.00	5.00	1.31	1.61	2.08
	04	Cost of salable form	0.23	0.20	1.00	1.00		0.00	0.00
	05	Audit recovery	1.96	1.06	15.00	15.00	0.25	0.00	1.26
	06	Election, BLO & Census	21.21	4.46	6.00	6.00	24.72	18.67	0.00
	07	Interest from Banks	191.01	743.09	600.00	600.00	30.32	620.99	681.34
	08	Latrine Loan recovery	1.25	0.00	1.00	1.00		0.00	0.00

	09	Security deposit & E.M.D.	53.19	35.77	150.00	150.00	36.10	46.68	225.81
	10	Advance recovery	0.06	0.00	2.00	2.00		0.00	0.00
	11	Service Tax	4.25	3.15	5.00	5.00		6.00	0.00
	12	Other Misc (Ambulance)	4.85	1.83	15.00	15.00	9.32	17.13	3.90
		Total:-	#####	818.95	901.00	901.00	128.56	742.97	960.16

Rs in Lakh

Revised B. E for 2016- 17	Budget Estimate for 2017- 18	Actual for 9 Months of 2017- 18	Budget Estimate for 2018- 19
	8	9	10

	3.00	5.41	4.00
	50.00	15.03	55.00
	4.00	3.68	3.00
	1.00	0.00	1.00
	5.00	1.90	2.50
	10.00	48.60	20.00
	300.00	293.06	250.00
	-	0.00	0.00

	200.00	49.08	250.00
	-	0.00	0.00
	8.00	2.54	8.00
	8.00	2.82	10.00
0.00	589.00	422.12	603.50