

#5#

Major head code	Minor head code	Head of Receipts	Actual for 2012-13	#REF!	#REF!	Revised B. E for 2015-16	#REF!	Actual for 2015-16
1	2	3	4	4	7	5	7	5
Miscellaneous &								
006	01	Mutation fees & Registration fees	0.21	0.13	1.00	1.00		0.20
	02	Cost of tender paper	42.74	27.99	100.00	100.00	26.54	31.69
	03	VAT/GST	2.21	1.27	5.00	5.00	1.31	1.61
	04	Cost of salable form	0.23	0.20	1.00	1.00		0.00
	05	Audit recovery	1.96	1.06	15.00	15.00	0.25	0.00
	06	Election, BLO & Census	21.21	4.46	6.00	6.00	24.72	18.67
	07	Interest from Banks	191.01	743.09	600.00	600.00	30.32	620.99
	08	Latrine Loan recovery	1.25	0.00	1.00	1.00		0.00
	09	Security deposit & E.M.D.	53.19	35.77	150.00	150.00	36.10	46.68
	10	Advance recovery	0.06	0.00	2.00	2.00		0.00
	11	Service Tax	4.25	3.15	5.00	5.00		6.00
	12	Other Misc (Ambulance)	4.85	1.83	15.00	15.00	9.32	17.13
		Total:-	323.17	818.95	901.00	901.00	128.56	742.97

Rs in Lakh

Actual for 2016- 17	Revis ed B. E for 2016- 17	Budget Estimate for 2017-18	Actual for 9 Months of 2017- 18	Actual for 2017-18	Budget Estimat e for 2018- 19	Actual for 9 Months of 2018- 19	Budget Estimate for 2019-20
6		8	9	7	8	9	10

Others

3.91		3.00	5.41	7.26	4.00	5.15	4.00
41.86		50.00	15.03	42.14	55.00	6.00	50.00
2.08		4.00	3.68	11.12	3.00	6.12	10.00
0.00		1.00	0.00	-	1.00		1.00
1.26		5.00	1.90	2.46	2.50	0.16	3.00
0.00		10.00	48.60	49.88	20.00	25.87	60.00
681.34		300.00	293.06	537.48	250.00	399.83	550.00
0.00		-	0.00	-	0.00		-
225.81		200.00	49.08	134.51	250.00	94.99	200.00
0.00		-	0.00		0.00		-
0.00		8.00	2.54	2.54	8.00		8.00
3.90		8.00	2.82	3.91	10.00	4.35	10.00
960.16	0.00	589.00	422.12	791.30	603.50	542.47	896.00